



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

NATIONAL LIBRARY OF THE PHILIPPINES	OUTPUTS	DEPARTMENT BUDGET FY 2013 (In million)	OVERALL RESULTS ASSESSMENT				RATING
			SERVICE/ PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2012 ACTUAL ACCOMP	FY 2013 TARGET	FY 2013 ACTUAL ACCOMP	
<b>MAJOR FINAL OUTPUTS</b>							
The National Library of the Philippines, as the repository of the printed and recorded cultural heritage of the country and other intellectual literary and information sources shall provide access to these resources for our people's intellectual growth, citizenship building, life-long learning and enlightenment.	National Library Programs and Services	Php51.31	Number of: a.) library materials acquired	71,062 library materials	55,000 library materials	58,339 library materials	106%
			b.) pages of library materials conserved/preserved	1,878,180 pages	1,200,000 pages	5,204,192 pages	434%
			c.) clientele transactions undertaken	101,523 transactions	110,000 transactions	146,329 transactions	133%
	Extension Libraries Programs and Services	Php11.40	a.) established/affiliated public libraries	51 public libraries	15 public libraries	15 public libraries	100%
			b.) library material allocated to affiliated(public) libraries	52,790 library materials	25,000 library materials	25,710 library materials	103%
			Number of training, seminars-workshop and conferences conducted	15 trainings, seminars/ conferences	5 trainings, seminars/ conferences	8 trainings, seminars/ conferences	160%
	<b>STO and GASS</b>						
	Support to Operations	Php6.13	Timely access to electronic library materials (24/7)	100 percent	100 percent	100 percent	100%
			Number of promotional, cultural and educational activities conducted	47 activities	25 activities	29 activities	116%
General Administration and Support Services	Php29.24	Budget Utilization Rate		100 percent	93.03 percent	93%	
		Submission to COA of financial statement and other reports and documents at the mandated period	100 percent	100 percent	100 percent	100%	