



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

National Kidney and Transplant Institute	OUTPUTS	DEPARTMENT BUDGET FY 2012 (Php 2,184.7 million)	OVERALL RESULTS ASSESSMENT SERVICE/ PRODUCT RESULTS				RATING
			PERFORMANCE INDICATORS	FY 2011 ACTUAL ACCOMP	FY 2012 TARGET	FY 2012 ACTUAL ACCOMP	
MAJOR FINAL OUTPUTS							
<p>The National Kidney and Transplant Institute aims to provide world class health care to all patients and their families and pursue excellence in developing and establishing the highest level of training and research for physicians and paramedical personnel.</p> <p>The Institute employs one of the region's most experienced surgical transplant team and is home to the nation's top transplant program. It has a hundred board-certified specialists and sub-specialists combining skills and talents for the advancement of medical practice, and operates the busiest transplantation program in the country including kidney, liver, pancreas, stem cell, & bone marrow.</p>	<p>Quality Tertiary and Specialized Health Care Services</p>		% of DOH hospitals using 2/3's of their budget for drugs		30% hospitals	30% hospitals	100%
			% of members sponsored served		100% members	100% members	100%
			% of Tertiary and other specialized health care facilities with 80% satisfaction rating		minimum of 80% satisfaction rating	86.75% satisfaction rating	108%
STO and GASS							
	<p>Poverty Reduction and Empowerment of the Poor and Vulnerable</p>		Provision of assistance to indigent patients suffering from Kidney and Allied diseases specialized health care services and discounts	2,683 in patients	3,248 in patients	2,229 in patients	69%
				12,291 out patients	12,256 out patients	37,033 out patients	302%
				95 doctors	103 doctors	103 doctors	100%
	<p>General Administration and Support Services</p>		Training and Researches of Doctors	3 research completed/published	6 research	10 research	167%
			Public Information and community outreach programs	27 training for implementors	31 advocacy campaign	50 advocacy campaign	161%

other patients are treated in the emergency room unit.

numerous patients seek immediate medical treatments.