	MFO ACCOUNTABILITY REPORT CARD (MARC-1)						
	OUTPUTS	DEPARTMENT BUDGET	OVERALL RESULTS ASSESSMENT SERVICE/ PRODUCT RESULTS				
NATIONAL							
INTELLIGENCE COORDINATING AGENCY			PERFORMANCE I NDI CATORS	FY 2012 ACTUAL ACCOMP	FY 2013 TARGET	FY 2013 ACTUAL ACCOMP	RATING
The National intelligence Coordinating Agency (NICA) directs, coordinates and integrates all government activities involving national intelligence. It serves as the focal point for the preparation of intelligence estimates of local and foreign situations which serves as inputs	MAJOR FINAL OUTPUTS						
	Intelligence Reports and Estimates on Local and Foreign Situations to Serve as Inputs to Policy Formulation and Decision-Making	Php415.32	Intelligence reports disseminated (serve as inputs to policy and decision-making on national security as well as effect arrest/ neutralization of high value targets)	38,439 intelligence reports	37,211 intelligence reports	37,773 intelligence reports	102%
			Number of government security services rendered to requesting government departments/ agencies	28,540	28,084 security services	36,812 security services	131%
			Actionable intelligence reports disseminated within the day. (Reports that could serve as inputs to policy-making and other purposes are disseminated five days after intelligence was collected)	100%	100%	100%	100%
	GASS						
	General Administration and Support Services	Php76.01	Percentage of financial statement and reports and documents submitted to COA within the prescribed period	100%	100%	100%	100%
			Budget Utilization Rate	100%	100%	100%	100%