

## MFO ACCOUNTABILITY REPORT CARD (MARC-1)

- August	OUTPUTS	DEPARTMENT BUDGET	OVERALL RESULTS ASSESSMENT				
			SERVICE/ PRODUCT RESULTS				
NATIONAL HISTORICAL COMMISSION OF THE PHILIPPINES			PERFORMANCE INDICATORS	FY 2012 ACTUAL ACCOMP	FY 2013 TARGET	FY 2013 ACTUAL ACCOMP	RATING
	MAJOR FINAL OUTPUTS						
the National Historic Act of the Philippines (PD 260 and PD 1505) and the National Cultural Heritage Act of 2009 (PA	Administration of NHCP Shrines and Landmarks		Percentage of visitors who rate the quality of museum exhibition components of shrines and landmarks as good or better		100%	95%	95%
			Timely completion of modernized museums in compliance with existing Philippine laws		100% 5 out of 22	100% 5 out of 22	100%
	Promotion and Commemoration of Historic Events, Figures and National Symbols		Number of local historical committees/societies organized and accredited		20 committees	38 committees	190%
	Conservation of Material and Built Heritage		Number of conserved and restored historical artifacts/objects based on international standards		800 restored artifacts	936 restored artifacts	117%
			Number of historic sites and structures declared or registered in the national registry		68 sites	70 sites	103%
			Preservation of built heritage such as national cultural treasures on schedule		32 built heritage	32 built heritage	100%
	STO and GASS						
	Support to Operations		Development and maintenance of NHCP information technology to improve office processes		100% percentage	100% percentage	100%
	General Administration and Support Services		Budget Utilization Rate		100% percentage	90% percentage	90%
			Submission to COA of financial statement and all reports and documents within the mandated periods		100% percentage	90% percentage	90%