



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

NATIONAL ECONOMIC AND DEVELOPMENT AUTHORITY	OUTPUTS	DEPARTMENT BUDGET FY 2013	OVERALL RESULTS ASSESSMENT				RATING
			SERVICE / PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2012 ACTUAL ACCOMP	FY 2013 TARGET	FY 2013 ACTUAL ACCOMP	
MAJOR FINAL OUTPUTS							
The National Economic and Development Authority (NEDA), as mandated by the Philippine Constitution, is the country's independent economic development and planning agency.	Planning, Programming, Monitoring and Evaluation Services	Php526.972	Percentage of plan and public investment program documents and reports prepared and submitted/ endorsed within schedule with complete and accurate content/information	100% of 52 documents and reports	100% of 67 documents and reports	100% (67 out of 67) documents and reports	100%
			Percentage of projects appraised and presented to ICC Technical Board within the prescribed period; requests for volunteer development assistance reviewed and approved within 3 months from submission of complete documents and rate good or better by stakeholders; and requests for advisory assignments that are responded to within 5 working days	100% of 40 new projects	100% of total number of projects	100% of 39 projects	100%
			Percentage of all minutes of meetings approved by NEDA Board and its committees, Regional Development Councils and their committees	99.57% of 230 requests for volunteer development assistance	100% of total number requests for volunteer development assistance	100% of 245 requests for volunteer development assistance	100%
				100% of 64 requests for advisory assignments	100% of 29 requests for advisory assignments	100% of 36 requests for advisory assignments	100%
					100% of all minutes of meetings	100% of 443 minutes of meetings	100%
	Policy Formulation/ Advice and Standards Setting Services	Php47.280	Percentage of statistical policies, frameworks, methodologies, standards and classification systems issued/ reviewed/ developed updated within schedule and disseminated to the concerned stakeholders with no adverse feedback	100% of 42 statistical policies, frameworks, methodologies, standards and classification systems	100% of 42 statistical policies, frameworks, methodologies, standards and classification systems	100% of 55 statistical policies, frameworks, methodologies, standards and classification systems	100%
			Percentage of tariff-related request (tariff classification ruling, tariff modification, investigation of trade remedy cases, duty exemption under the last clause of last paragraph of section 105 of the TCCP, as amended) acted upon within the prescribed period.	100% of 190 requests for tariff classification ruling	100% of requests for tariff classification ruling	100% of 227 requests for tariff classification ruling	100%
				100% of 18 applications for tariff modification	100% of applications for tariff modification	100% of 5 applications for tariff modification	100%
				100% of 2 trade remedy cases	100% of trade remedy cases	100% of 2 trade remedy cases	100%
				100% of 8 requests for duty exemption (within 5 days for simple transaction)	100% of requests for duty exemption (within 5 days for simple transaction)	100% of 7 requests for duty exemption (within 5 days for simple transaction)	100%
			100% of 3 requests for duty exemption (within 5 days for simple transaction)	100% of requests for duty exemption (within 5 days for simple transaction)	100% of 2 requests for duty exemption (within 5 days for simple transaction)	100%	



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The National Economic and Development Authority (NEDA), as mandated by the Philippine Constitution, is the country's independent economic development and planning agency.	Policy Formulation/ Advice and Standards Setting Services	Php47.28	Percentage of requested policy recommendations on socio-economic concerns prepared within prescribed or agreed period, whichever is applicable	95% 504 out of 531 requests	100% requests	100% 958 out of 962 requests	99.6%
	Statistical Products and Services and Capacity Development services	Php546.309	Percentage of official statistics released within prescribed Advance Release Calendar (ARC) that comply with international recommendations	100% 7 official statistics	100% 12 official statistics	100% 12 official statistics	100%
			Percentage of statistical products and services developed/ updated/ disseminated within the prescribed timeframe with no adverse feedback from client/ users on accuracy	90% of 18,776 statistical products and services	90% of 7,776 statistical products and services	97.80% 7,606 out of 7,776 statistical products and services	109%
				100% of 65 statistical products and services	100% of 65 statistical products and services	98.5% 64 out of 65 statistical products and services	99%
			Percentage of research projects completed and training programs conducted within schedule with no complaints received	100% of 9 research projects	100% of 9 research projects	100% of 12 research projects	100%
				100% of 110 training programs	100% of 84 training programs	100% of 118 training programs	100%
	Civil Registration Services	Php154.639	Percentage of requests processed within prescribed period for certifications/ authentications of digitized civil registry documents issued to and accepted satisfactorily by clients	93% of 10,760,296 requests for birth/death/ marriage documents processed within 2 hours	93% of total number of requests for birth/death/ marriage documents processed within 2 hours	95% of 10,755,883 requests for birth/death/ marriage documents processed within 2 hours	102%
				98% of 1,196,752 requests for certificate of No marriage documents processed within 4 working days	93% of total number of requests for certificate of No marriage documents processed within 4 working days	97% of 1,229,475 requests for certificate of No marriage documents processed 4 working days	104%
			Percentage of requests processed within 10 working days for certifications/ authentications of non-digitized civil registry documents (birth/death/ marriage) issued to and accepted satisfactorily by clients	83% of 674,934 requests	84% of total number of requests	85% of 709,965 requests	101%
			Percentage of petitions for corrections or change in civil registry documents per RA 9048/10172 processed and released within a month with no complaints received	95.29% of 106,699 petitions	90% of total number of petitions	95% of 127,463 petitions	106%



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FY 2012
ACTUAL
ACCOMP

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OUTPUTS	DEPARTMENT BUDGET	PERFORMANCE INDICATORS	FY 2012 ACTUAL ACCOMP	FY 2013 TARGET	FY 2013 ACTUAL ACCOMP	RATING
Support to Operations	Php135.617	Percentage of programmed information and communication materials disseminated to the public within schedule/ prescribed time frame		100%	99.37%	99%
		Percentage of reliability/ availability (up and operational) and accessibility of ICT network services	100% (TC)	100% (TC)	100% (TC)	100%
			100% (PNVSCA)	100% (PNVSCA)	100% (PNVSCA)	100%
			100% (PPPC)	100% (PPPC)	100% (PPPC)	100%
			95% (NEDA)	100% (NEDA)	100% (NEDA)	100%
			98.45% (NSCB)	100% (NSCB)	97.30% (NSCB)	97%
			90% (NSO)	100% (NSO)	100% (NSO)	100%
			General Administration and Support Services	Php883.12	Budget Utilization Rate	85%
Percentage of financial statements and all reports and documents submitted to COA within the mandated time as prescribed by law	100%	100%			100%	100%