



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

NATIONAL
COMMISSION FOR
CULTURE AND THE
ARTS

OUTPUTS

DEPARTMENT
BUDGET

FY 2013

OVERALL RESULTS ASSESSMENT

SERVICE/ PRODUCT RESULTS

PERFORMANCE
INDICATORS

FY 2012
ACTUAL
ACCOMP

FY 2013
TARGET

FY 2013
ACTUAL
ACCOMP

RATING

MAJOR FINAL OUTPUTS

The National Commission for Culture and the Arts (NCCA) formulates and implements policies and plans that will conserve and promote the nation's historical and cultural heritage. It ensures the widest dissemination of artistic and cultural products among the greatest number across the country and overseas for appreciation and enjoyment; preserves and integrates traditional culture and its various creative expressions as a dynamic part of the national cultural mainstream; and ensures that standards of excellence are pursued in programs and activities implementing its policies.

Heritage Conservation Services

Php92.700

Number of tangible and intangible heritage conserved and supported through NCCA cultural policies which are covered by Republic Acts/ NCCA Board resolution

150

95%
161 out of 170

171

106%

Percentage of compliance on the adoption of guidelines/ international standards as criteria set on the prioritization for heritage conservation

100%

100%

100%

100%

Percentage of completion of the projects within the target date

95%
completed

95%
completed

95%
completed

100%

Cultural Education and Human Development Services

Php182.508

Number of cultural workers and artists trained

13,173
workers/trained

17,915
workers/trained

18,386
workers/trained

103%

Percentage of cultural workers and artists who have better understanding on culture and arts

90%

90%

90%

100%

Number of training programs implemented as scheduled

361
programs

365
programs

346
programs

95%

STO and GASS

Support to Operations

Php7.500

Number of grants programs/ projects monitored and evaluated within the prescribed period

471
programs/
projects
monitored

482
programs/
projects
monitored

622
programs/
projects
monitored

129%

Cultural databank and MIS developed and maintained to improve office processes and information dissemination

99.95%
acceptability

99.95%
acceptability

99.95%
acceptability

100%

General Administration and Support Services

Php59.808

Budget Utilization Rate

95%

100%

88%

88%

Submission to COA by the department/ agency of its financial statements and all reports and documents within the mandated time required by rules and regulations

311
reports

100%

100%

100%