



Mindanao State University

MFO ACCOUNTABILITY REPORT CARD (MARC-1)

OUTPUTS	SUC BUDGET FY 2012 (in Million Php)	OVERALL RESULTS ASSESSMENT				
		SERVICE/ PRODUCT RESULTS				
		PERFORMANCE INDICATORS	FY 2011 ACTUAL ACCOMP	FY 2012 TARGET	FY 2012 ACTUAL ACCOMP	RATING
MAJOR FINAL OUTPUTS						
Advanced and Higher Education Services	PHP 1,405.71	Percentage of FTEs in mandated*/priority programs**	40 percent	41.74 percent	69 percent	165%
			18,623	20,200	34,557	
			46,558	48,400	50,150	
		Average percentage passing in licensure in mandated/priority programs	43.43 percent	40.65 percent	60 percent	147%
			747	2,299	2,052	
			1,720	5,655	3,436	
		Percentage of graduates in the mandated/priority programs graduated within the prescribed period	40 percent	42 percent	71.33 percent	170%
			3,104	3,318	5,430	
			7,760	7,900	7,613	
Research Services	PHP 222.25	Number of outputs presented in regional/national/international fora/conferences	300 research outputs	335 research outputs	508 research outputs	152%
			359 research outputs	382 research outputs	174 research outputs	46%
		Ratio of R&D outputs to total number of full time graduate program faculty	1:2 ratio	1:2 ratio	1:0.87 ratio	2%
			27	27	334	
			54	54	291	
Extension Services	PHP 111.12	Number of person-days trained (man-hour) weighted by length of training	30,328 man-hours	48,008 man-hours	93,352 man-hours	194%
		Number of beneficiaries served	10,187 beneficiaries	6,001 beneficiaries	10,454 beneficiaries	174%
		Number of LGUs/communities/other clientele assisted	69 LGUs/ communities	74 LGUs/ communities	117 LGUs/ communities	158%
STO and GASS						
Support to Operations	PHP 83.34	Percentage of poor/disadvantaged students served by support services for non-academic needs	100 percent	100 percent	8.39 percent	8%
			3,300	3,300	3,680	
			3,300	3,300	43,887	
		Number of students / personnel provided with non-academic related services (e.g. Library Services, Medical/Dental Services, Guidance Services, ICT Services, etc.)	35,900 students/ personnel	36,500 students/ personnel	48,332 students/ personnel	132%
General Administration and Support Services	PHP 400.04	Percentage of internally generated income to total operating budget /cost	10.95 percent	11 percent	11.98 percent	109%
			PHP 237,636,000	PHP 243,428,000	PHP 273,207,000	
			PHP 2,171,078,000	PHP 2,212,957,000	PHP 2,280,780,000	
		Cost/Amount of infrastructure projects and other physical facilities funded out of internally generated income	PHP 101.70 million	PHP 125.00 million	PHP 113.80 million	91%

Mindanao State University educates the youth of Mindanao, Sulu and Palawan (MINSUPALA) by offering degree programs in various fields of learning; supports businesses and industries in the region by providing their manpower requirements; and integrates the muslim and other cultural minorities into the mainstream of national life.