



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

MINDANAO DEVELOPMENT AUTHORITY	OUTPUTS	DEPARTMENT BUDGET FY 2013 (in million)	OVERALL RESULTS ASSESSMENT				RATING
			SERVICE/ PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2012 ACTUAL ACCOMP	FY 2013 TARGET	FY 2013 ACTUAL ACCOMP	
<p>The Mindanao Development Authority (MinDA) serves to address the need for a coordinated and integrated approach in the formulation and implementation of various Mindanao-wide inter-regional development plans, programs and projects.</p>	MAJOR FINAL OUTPUTS						
	Integrated Policies and Programs for Mindanao	Number of Mindanao-Wide/ interregional mechanisms					
		Number of development plans/programs/projects		71 projects	71 projects	100%	
		Number of Investment projects strengthened, facilitated or implemented		49 investment projects	49 investment projects	100%	
		Percentage of Mindanao-wide/ inter-regional mechanisms that are rated as good or better by the LGUs/NGAs/POs concerned	112%	100%	97.75%	98%	
	Percentage of mechanisms (i.e. Focus on facilitation work for investment promotions, dialogues, industry matching, etc.) submitted/ completed/ made available three (3) working days prior to prescribed deadline	100%	100%	98.50%	99%		
	STO and GASS						
General Administration and Support Services	Budget Utilization Rate		100%	100%	95.30%	95%	
	Submission to COA of financial statement and all reports and documents within the mandated period		100%	100%	90%	90%	