



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Metropolitan Manila Development Authority

OUTPUTS	DEPARTMENT BUDGET FY 2012 (in Million Php)	OVERALL RESULTS ASSESSMENT			
		PERFORMANCE INDICATORS	FY 2011 ACTUAL ACCOMP	FY 2012 TARGET	FY 2012 ACTUAL ACCOMP

MAJOR FINAL OUTPUTS

The Metropolitan Manila Development Authority (MMDA) was created to offer services which have metro wide impact and transcend local political boundaries or entail huge expenditures such that it would not be viable for said services to be provided by the individual Local Government Units (LGUs) comprising Metropolitan Manila.

Flood Control and Sewerage Management Services	Php209.37	Length of esteros/canals declogged/desilted/ dredged/ deepened and widened	475,000 linear meters	600,000 linear meters	618,926 linear meters	103%
		Effectiveness of the flood control and sewerage maintenance program (Reduction of flooded areas)	4,616 flooded areas (has.)	1,154 flooded areas (has.)	1,292 flooded areas (has.)	112%
		Rate of subsidence of floodwater	60-120 minutes	30-60 minutes	20-45 minutes	120%
Public Safety Services	Php7.96	Number of individuals trained/ oriented/ organized on disaster preparedness & management system to promote disaster resiliency	16,000 individuals	20,000 individuals	20,000 individuals	100%
		Percentage of quick response during disasters	100 percent	100 percent	100 percent	100%
		Percentage of calls for assistance acted upon within 15 minutes	100 percent	100 percent	100 percent	100%
Health and Sanitation, Urban Protection and Pollution Control Services	Php253.01	Number of area cleaned along major thoroughfares and other street furnitures/ facilities (footbridges, pylons, see-thru fences, railings, flyovers, underpasses and plant boxes.)	569,485,400 square meters	568,490,500 square meters	632,212,817 square meters	111%
		Percentage of violators (anti - littering, anti smoking and smoke belching) penalized	100 percent	100 percent	93.93 percent	94%
		Daily cleaning operations along major thoroughfares and Investors Routes	100 percent	100 percent	100 percent	100%
Transport and Traffic Management Services	Php908.16	Number of Traffic - Infrastructure related projects implemented	9 locations	19 locations	24 locations	126%
		Percentage of efficiency of traffic signal operation in Metro Manila	92 percent	94 percent	94 percent	100%
		Percentage of traffic obstructions are acted upon and /or cleared within 15 minutes.	100 percent	100 percent	100 percent	100%
STO and GASS						
Support to Operations	Php0.00	Percentage of referred complaints to concerned offices within 5 minutes	100 percent	100 percent	131.8 percent	132%
		Percentages of contested traffic violations are resolved within the prescribed period	100 percent	100 percent	132.8 percent	133%
General Administration and Support Services	Php4.76	Mandatory posting of budget reports	100 percent	100 percent	100 percent	100%
		Posting of all invitations to bid and awarded contracts in PHILGEPs	100 percent	100 percent	100 percent	100%
		Liquidation within the reglamentary period of all cash advances to officials and employees for the year	100 percent	100 percent	100 percent	100%
		Establishment of a Citizen's Charter	100 percent	100 percent	100 percent	100%
		Establishment of Agency Transparency Seal	0 percent	100 percent	100 percent	100%