



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

MARINDUQUE STATE COLLEGE

OUTPUTS	DEPARTMENT BUDGET FY 2012 (in Million Php)	OVERALL RESULTS ASSESSMENT				
		SERVICE/ PRODUCT RESULTS				
		PERFORMANCE INDICATORS	FY 2011 ACTUAL ACCOMP	FY 2012 TARGET	FY 2012 ACTUAL ACCOMP	RATING
MAJOR FINAL OUTPUTS						
Advanced and Higher Education Services	Php43.47	Percentage of FTEs in mandated*/priority programs**	90.09 percent	95.24 percent	95.24 percent	100%
			4,738	5,259	5,259	
			5,259	5,522	5,522	
		Percentage of accredited programs among mandated/priority programs and relative to total	78.95 percent	73.68 percent	21 percent	29%
			15	14	4	
			19	19	19	
		Percentage of graduates in the mandated/priority programs graduated within the prescribed period	92.64 percent	94.02 percent	94.34 percent	100%
			718	864	867	
			775	919	919	
Research Services	Php1.67	Number of research outputs presented locally (within institution)	6 research outputs	16 research outputs	21 research outputs	131%
			21 research outputs	33 research outputs	39 research outputs	118%
		Percentage of research projects conducted and completed on schedule	100 percent	100 percent	100 percent	100%
			8	9	9	
		8	9	9		
		Extension Services	Php2.00	Number of beneficiaries served	457 beneficiaries	470 beneficiaries
11 technologies	12 technologies				12 technologies	100%
11 trainings and extension activities	12 trainings and extension activities			12 trainings and extension activities	100%	
STO and GASS						
Support to Operations	Php0.49	Percentage of poor/ disadvantaged students served by support services for non-academic needs	0.5 percent	0.6 percent	0.6 percent	100%
			25	30	30	
		4,904	4,987	4,987		
Number of students / personnel provided with non-academic related services (e.g. Library Services, Medical/ Dental Services, Guidance Services, ICT Services, etc.)	1,807 students/ personnel	2,488 students/ personnel	3,125 students/ personnel	126%		
General Administration and Support Services	Php1.53	Percentage of internally generated income to total operating budget / cost	32.53 percent	33.97 percent	34.21 percent	101%
			PHP 38,003,328.62	PHP 40,985,788.00	PHP 42,865,205.65	
		PHP 116,821,343.23	PHP 120,632,641.17	PHP 125,294,051.02		
		Cost/Amount of infrastructure projects and other physical facilities funded out of internally generated income	PHP 0.49 million	PHP 1.53 million	PHP 2.09 million	136%

The Marinduque State College provides quality, responsive and dynamic leadership in the areas of education, technology, engineering, agriculture, fisheries, culture, arts and sciences to empower God-fearing individuals who are innovators and protectors of the sustainable development of the province and of the country as a whole.