



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

OUTPUTS	SUC BUDGET FY 2012 (in Million PhP)	OVERALL RESULTS ASSESSMENT					
		SERVICE/ PRODUCT RESULTS					
		PERFORMANCE INDICATORS	FY 2011 ACTUAL ACCOMP	FY 2012 TARGET	FY 2012 ACTUAL ACCOMP	RATING	
MAJOR FINAL OUTPUTS							
<p>The Marikina Polytechnic College (MPC) primarily offers higher professional and technical instruction and training to prospective teachers and instructors in technical education and skills development institutions. It serves as the center for development of the shoe and leathercraft industry and provides technological, professional and occupational training on the utilization and development of appropriate technologies in community-based enterprises. It also undertakes research and extension services and provides progressive leadership in its areas of specialization.</p>	Php45.08	Percentage of FTEs in mandated*/priority programs**	85 percent 3,553 4,180	86 percent 4,384 5,095	114 percent 5,814 5,095	133%	
		Average percentage passing in licensure in mandated/priority programs	55 percent 66 120	56 percent 67 120	58 percent 76 132	104%	
		Percentage of graduates in the mandated/priority programs graduated within the prescribed period	96 percent 775 802	97 percent 778 802	94 percent 755 802	97%	
	Research Services	Php0.81	Number of research-based teaching materials, analyses/ essays/ papers	- materials, analyses, paper, etc	4 materials, analyses, paper, etc	3 materials, analyses, paper, etc	75%
			Number of research outputs presented locally (within institution)	- research outputs	4 research outputs	- research outputs	0%
			Percentage of research projects conducted and completed on schedule	- percent - -	75 percent 3 4	- percent - -	0%
	Extension Services	Php0.60	Number of person-days trained (man-hour) weighted by length of training	3,328 man-hours	5,096 man-hours	5,096 man-hours	100%
			Number of beneficiaries served	32 beneficiaries	49 beneficiaries	49 beneficiaries	100%
			Number of LGUs/ communities/ other clientele assisted	1 LGUs/ communities	2 LGUs/ communities	2 LGUs/ communities	100%
STO and GASS							
Support to Operations	Php5.64	Percentage of poor/disadvantaged students served by support services for non-academic needs	90 percent 3,762 4,180	92 percent 3,846 4,180	93 percent 5,407 5,814	101%	
		Personnel development and welfare support: number of personnel enabled to pursue studies/training and provided other support services	16,299 personnel	16,661 personnel	5,661 personnel	34%	
General Administration and Support Services	Php5.64	Percentage of internally generated income to total operating budget /cost	100 percent PHP 44,600,000 PHP 44,600,000	100 percent PHP 46,881,000 PHP 46,881,000	119 percent PHP 55,805,000 PHP 46,881,000	119%	
		Cost/Amount of infrastructure projects and other physical facilities funded out of internally generated income	PHP 6.25 million	PHP 6.50 million	PHP 10.60 million	163%	