



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

MINDANAO UNIVERSITY OF SCIENCE AND TECHNOLOGY	OUTPUTS	DEPARTMENT BUDGET FY 2013 (in million)	OVERALL RESULTS ASSESSMENT				RATING	
			SERVICE/ PRODUCT RESULTS					
			PERFORMANCE INDICATORS	FY 2012 ACTUAL ACCOMP	FY 2013 TARGET	FY 2013 ACTUAL ACCOMP		
MAJOR FINAL OUTPUTS								
The Mindanao University of Science and Technology (formerly Mindanao Polytechnic State College) provides quality trained human resources and promotes research and extension services supportive of the industrialization program of Northern Mindanao.	Higher Education Services	Php94.656	Total number of graduates in mandated and priority programs	754 graduates	858 graduates	951 graduates	111%	
			Average percentage passing in licensure exams by SUC graduates/national average percentage passing rate in board programs covered by SUC	191.92%	152%	157%	103%	
				63.16%	66.20%	57.80%		
				32.91%	43.46%	36.75%		
			Percentage of graduates who finished their academic programs according to the prescribed timeframe	70%	74.61%	78%	105%	
			974	955	998			
			1,390	1,280	1,280			
	Advance Education Services			Total number of graduates in mandated and priority programs	18 graduates	25 graduates	27 graduates	108%
				Percentage of graduates who engaged in employment or whose employment status improved within one year of graduation	no baseline data	96%	96%	100%
						24	24	
						25	25	
				Percentage of students who rate timeliness of education delivery/supervision as good or better	no baseline data	80%	85%	106%
				64	68			
				80	80			
	Research Services	Php2.560		Number of research studies completed in the last 3 years	33 research studies	38 research studies	39 research studies	103%
				Percentage of research outputs published in a recognized referred journal or submitted for patenting/patented	55%	61%	74%	122%
					18	23	28	
					33	38	38	
				Percentage of research projects conducted or completed on schedule	81.25%	100%	100%	100%
			13	6	6			
		16	6	6				
Extension Services	Php0.791		Number of person trained weighted by length of training	33 persons trained (headcount)	5,824 person trained (weighted)	5,343 persons trained (weighted)	92%	
			Percentage of trainees/clients who rate services rendered as good or better	no baseline data	81%	100%	123%	
					2,805	3,455		
					3,463	3,463		
			Percentage of persons given training or advisory services who rate timeliness of service delivery as good or better	no baseline data	81%	100%	123%	
			2,805	3,455				
			3,463	3,463				
STO and GASS								
Support to Operations	Php7.894		Percentage of students and personnel who rate the non-academic related services as good or better	no baseline data	80%	94%	118%	
					7,942	9,332		
					9,927	9,927		
			38%	47%	78%	165%		
			68	81	134			
			179	171	171			
General Administration and Support Services	Php41.886		Budget Utilization Rate	29%	95%	77%	81%	
				135,500,000		53,344,746		
				468,300,000		69,356,913		
			Percentage of financial statements and reports/documents submitted to COA within mandated time	100%	100%	100%	100%	
				5	5	5		
		5	5	5				
			90.9%	90.9%	100%	110%		
			10	10	11			
			11	11	11			