




# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

 MOVIE AND TELEVISION REVIEW AND CLASSIFICATION BOARD	OUTPUTS	DEPARTMENT BUDGET FY 2012 (in million)	OVERALL RESULTS ASSESSMENT				RATING	
			SERVICE/ PRODUCT RESULTS					
			PERFORMANCE INDICATORS	FY 2012 ACTUAL ACCOMP	FY 2013 TARGET	FY 2013 ACTUAL ACCOMP		
<b>MAJOR FINAL OUTPUTS</b>								
The Movie and Television Review and Classification Board (MTRCB) supervises and regulates the operation of the movie and television industry while it initiates plans and cooperates with entities involved in moviemaking and TV production to improve, upgrade, and make viable the industry as a source for fueling the national economy.	Regulation Services		Issuance of value-based age-appropriate classification rating based on contemporary cultural Filipino values into G, PG, SPG for television programs and G, PG, R-13, R-16, R-18 for films according to set timetable	100% 161,949 out of 161,949	100% 162,000 out of 162,000	100.19% 162,311 out of 162,000	100%	
			Number of registered entities, films and television programs monitored	100% 32,326 out of 32,326	100% 38,200 out of 38,200	100% 38,200 out of 38,200	100%	
			Non-adversarial resolution through adoption of self-regulatory measures	100% 9 out of 9	100% 45 out of 45	122% 55 out of 45	122%	
	<b>STO and GASS</b>							
	Support to Operations		Number of seminars, for a, infomercials and other information dissemination campaigns on "Matalinong Panonood"	100% 10 out of 10	100% 19 out of 19	142% 27 out of 19	142%	
			Regular Conduct of campaign activities	100% 10 out of 10	100% 19 out of 19	142% 27 out of 19	142%	
General Administration and Support Services		Percentage of financial statement and reports and documents submitted to COA within the prescribed period	100 percent	100 percent	100 percent	100%		
		Budget Utilization Rate	96.46 percent	100 percent	96.12 percent	96%		