



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Movie and Television Review and Classification Board

OUTPUTS

DEPARTMENT BUDGET FY 2012 (in Million PhP)

OVERALL RESULTS ASSESSMENT

SERVICE/ PRODUCT RESULTS

PERFORMANCE INDICATORS

FY 2011 ACTUAL ACCOMP

FY 2012 TARGET

FY 2012 ACTUAL ACCOMP

RATING

MAJOR FINAL OUTPUTS

Review and Classification Services	PHP 431.09	Achieve 10% increase of reviewed and classified materials over annual budget	N/A	12,515 materials	14000 materials	112%
		One hundred percent (100%) classification of materials in accordance with the prescribed parameters for film and TV ratings	125,148 materials	125,148 materials	147,949 materials	118%
		One hundred percent (100%) monitoring of films, TV programs, and registered entities	35,042 films, TV programs, and registered entities	35,042 films, TV programs, and registered entities	34,126 films, TV programs, and registered entities	97%

STO and GASS

Support to Operations		One hundred percent (100%) disposition of adjudicated cases within the prescribed reglementary period (case disposed/case filed)	88.89 percent	88.89 percent	68.75 percent	77%
		One hundred Percent (100%) delivery of Developmental Services for Capability building of all stakeholders	6 services	6 services	6 services	100%
		Number of infomercial for delivery; Inter-active on-line services; and development of GAD Focal points	N/A	13 infomercials, inter-active on-line services; GAD focal points	15 infomercials, inter-active on-line services; GAD focal points	115%
General Administration and Support Services		Compliant officers and staff are better team players and advocates of good governance in an efficient, good working environment	100 percent	100 percent	100 percent	100%
		Publication of all purchase requests/ orders at the MTRCB website, PhilGEPS, and conspicuous display of such requests at the MTRCB Bulletin Board	100 percent	100 percent	97 percent	97%
		Prompt, timely and complete submission of all reports to MTRCB management and other counterpart government agencies (COA, DBM, Bureau of Treasury, Office of the President, etc.)	100 percent	100 percent	93 percent	93%

The Movie and Television Review and Classification Board (MTRCB) supervises and regulates the operation of the movie and television industry while it initiates plans and cooperates with entities involved in moviemaking and TV production to improve, upgrade, and make viable the industry as a source for fueling the national economy.