



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

MINDANAO STATE UNIVERSITY	OUTPUTS	DEPARTMENT BUDGET FY 2013 (in million)	OVERALL RESULTS ASSESSMENT				RATING
			SERVICE/ PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2012 ACTUAL ACCOMP	FY 2013 TARGET	FY 2013 ACTUAL ACCOMP	
MAJOR FINAL OUTPUTS							
Mindanao State University educates the youth of Mindanao, Sulu and Palawan (MINSUPALA) by offering degree programs in various fields of learning; supports businesses and industries in the region by providing their manpower requirements; and integrates the Muslim and other cultural minorities into the mainstream of national life.	Higher Education Services	Php1,798.55	Total number of graduates in mandated and priority programs	4,797 graduates	4,864 graduates	4,990 graduates	103%
			Average percentage passing in licensure exams by SUC graduates/national average percentage passing rate in board programs covered by SUC	96%	100%	107%	107%
				36%	37.13%	39.72%	
				37%	37.05%	37.05%	
			Percentage of graduates who finished their academic programs according to the prescribed timeframe	71%	77%	71%	93%
	4,587	5,138		4,906			
	Advance Education Services	Php23.244	Total number of graduates in mandated and priority programs	407 graduates	538 graduates	483 graduates	90%
			Percentage of graduates who engaged in employment or whose employment status improved within one year of graduation		96%	63%	65%
					585	238	
					609	379	
			Percentage of students who rate timeliness of education delivery/supervision as good or better		85%	95%	112%
		518		493			
	Research Services	Php86.186	Number of research studies completed in the last 3 years	316 research studies	361 research studies	401 research studies	111%
			Percentage of research outputs published in a recognized referred journal or submitted for patenting/patented	16%	20%	26%	130%
				51	72	104	
				316	361	401	
			Percentage of research projects conducted or completed on schedule	81%	90%	92%	103%
	88	103		143			
	Extension Services	Php35.544	Number of person trained weighted by length of training	14,747 person trained	14,785 person trained	18,439 person trained	125%
			Percentage of trainees/clients who rate services rendered as good or better		82%	100%	122%
				450	1,659		
				550	1,663		
Percentage of requests for training/technical advice responded within 3 days of request				100%	100%	100%	
		66	69				
STO and GASS							
Support to Operations	Php144.161	Percentage of students and personnel who rate the non-academic related services as good or better		80%	90%	112%	
				1,410	2,028		
				1,760	2,252		
		Percentage of faculty and personnel enabled to pursue studies/training	72%	75%	78%	104%	
940	983		1,026				
1,302	1,310		1,310				
General Administration and Support Services	Php492.259	Budget Utilization Rate	95%	96%	98.68%	103%	
					225,470,416		
		Percentage of financial statements and reports/documents submitted to COA within mandated time	100%	100%	100%	100%	
			5	5	5		
			5	5	5		
		Percentage of financial statements and reports/documents submitted to CHED, DBM and other agencies within mandated time	95%	96%	97%	102%	
196	114		116				
	207	119	119				