



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

MINDORO STATE COLLEGE OF AGRICULTURE AND TECHNOLOGY

OUTPUTS	DEPARTMENT BUDGET FY 2013 (in million)	OVERALL RESULTS ASSESSMENT					
		PERFORMANCE INDICATORS	SERVICE/ PRODUCT RESULTS			RATING	
FY 2012 ACTUAL ACCOMP	FY 2013 TARGET		FY 2013 ACTUAL ACCOMP				
MAJOR FINAL OUTPUTS							
The Mindoro State College of Agriculture and Technology (MinSCAT) is mandated to provide higher vocational, professional and technical instruction and training in agricultural and industrial fields. It is also mandated to promote research, advanced studies and progressive leadership in the fields of agriculture including agricultural education and home technology, with special emphasis given to agricultural industry, fishery, forestry, and industrial education.	Php85.439	Total number of graduates in mandated and priority programs	303 graduates	314 graduates	314 graduates	100%	
		Average percentage passing in licensure exams by SUC graduates/national average percentage passing rate in board programs covered by SUC	103%	105%	111%	107%	
			41%	42%	41%		
			40%	40%	37%		
		Percentage of graduates who finished their academic programs according to the prescribed timeframe	85%	86%	86%	100%	
			711	845	845		
	Research Services	Php4.232	Number of research studies completed in the last 3 years	48 research studies	60 research studies	81 research studies	135%
			Percentage of outputs presented in local, regional, national or international fora	58%	60%	63%	105%
				28	36	51	
				48	60	81	
			Percentage of research projects conducted or completed on schedule	92%	100%	100%	100%
				22	32	32	
Extension Services	Php3.099	Number of person trained weighted by length of training	12,368 person trained	12,500 person trained	11,485 person trained	92%	
		Percentage of trainees/clients who rate services rendered as good or better	75%	80%	85%	106%	
			287	306	325		
		Percentage of persons given training or advisory services who rate timeliness of service delivery as good or better	70%	80%	84%	105%	
			268	306	321		
		383	383	383			
STO and GASS							
Support to Operations		Percentage of students and personnel who rate the non-academic related services as good or better	no data	80%	95%	119%	
			300	358			
			375	375			
		Percentage of faculty and personnel enabled to pursue studies/training	25%	30%	67%	222%	
58	76		169				
General Administration and Support Services	Php62.551	Budget Utilization Rate	86%	94%	90%	96%	
			35,088,788	73,364,000	48,200,000		
			40,757,000	78,253,000	53,285,000		
		Percentage of financial statements and reports/ documents submitted to within mandated time	100%	100%	100%	100%	
			5	5	5		
		Percentage of financial statements and reports/ documents submitted to COA, CHED, DBM and other agencies within mandated time	43%	100%	100%	100%	
3	7		7				
7	7	7					