



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

MARIINDUQUE STATE COLLEGE	OUTPUTS	DEPARTMENT BUDGET FY 2013 (in million)	OVERALL RESULTS ASSESSMENT				RATING
			SERVICE/ PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2012 ACTUAL ACCOMP	FY 2013 TARGET	FY 2013 ACTUAL ACCOMP	
<b>MAJOR FINAL OUTPUTS</b>							
The Marinduque State College provides quality, responsive and dynamic leadership in the areas of education, technology, engineering, agriculture, fisheries, culture, arts and sciences to empower God-fearing individuals who are innovators and protectors of the sustainable development of the province and of the country as a whole.	Higher Education Services	Php78.40	Total number of graduates in mandated and priority programs	608 graduates	687 graduates	696 graduates	101%
			Percentage of accredited programs to total number of programs	18%	40%	38%	95%
				8	19	18	
				44	48	48	
			Percentage of graduates who finished their academic programs according to the prescribed timeframe	84%	86%	87%	101%
				608	687	696	
	726	803		803			
	Advance Education Services	Php1.496	Total number of graduates in mandated and priority programs	25 graduates	17 graduates	18 graduates	106%
			Percentage of graduates who engaged in employment or whose employment status improved within one year of graduation	20%	100%	100%	100%
				5	17	17	
				25	17	17	
			Percentage of students who rate timeliness of education delivery/supervision as good or better	78%	84%	89%	106%
				248	220	233	
	317	263		263			
	Research Services	Php1.241	Number of research studies completed in the last 3 years	91 research studies	97 research studies	103 research studies	106%
			Percentage of outputs presented in local, regional, national or international fora	43%	43%	40%	92%
				39	42	41	
				91	97	103	
			Percentage of research projects conducted or completed on schedule	64%	100%	100%	100%
				25	42	40	
39	42	40					
Extension Services	Php1.230	Number of person trained weighted by length of training	2,216 person trained	2,344 person trained	2,158 person trained	92%	
		Percentage of trainees/clients who rate services rendered as good or better	78%	84%	85%	101%	
			860	984	918		
			1,108	1,172	1,079		
		Percentage of persons given training or advisory services who rate timeliness of service delivery as good or better	78%	84%	85%	101%	
			860	984	918		
1,108	1,172		1,079				
<b>STO and GASS</b>							
Support to Operations	Php3.550	Percentage of students and personnel who rate the non-academic related services as good or better	none	80%	91%	113%	
			451	510			
			563	563			
		Percentage of faculty and personnel enabled to pursue studies/training	42%	92%	100%	109%	
5	11		25				
12	12		25				
General Administration and Support Services	Php50.441	Budget Utilization Rate	97%	98%	87%	89%	
			133,359,744	82,894,000	50,129,000		
		Percentage of financial statements and reports/ documents submitted to COA within mandated time	100%	100%	100%	100%	
			5	5	5		
		Percentage of financial statements and reports/ documents submitted to CHED, DBM and other agencies within mandated time	100%	100%	100%	100%	
			5	9	9		
			5	9	9		