



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

MOUNTAIN PROVINCE STATE POLYTECHNIC COLLEGE	OUTPUTS	DEPARTMENT BUDGET FY 2013 (in million)	OVERALL RESULTS ASSESSMENT				RATING
			SERVICE/ PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2012 ACTUAL ACCOMP	FY 2013 TARGET	FY 2013 ACTUAL ACCOMP	
MAJOR FINAL OUTPUTS							
The Mountain Province State Polytechnic College (MSPSC) provides higher professional, technical and special instruction for special purposes; and promotes research and extension services, advance studies and progressive leadership in agriculture, education, forestry, engineering, arts, sciences, humanities and other fields as may be relevant.	Higher Education Services	Php65.083	Total number of graduates in mandated and priority programs	642 graduates	632 graduates	632 graduates	100%
			Percentage of accredited programs to total number of programs	32.26%	41.94%	41.94%	100%
				10	13	13	
				31	31	31	
			Percentage of graduates who finished their academic programs according to the prescribed timeframe	28.25%	32.87%	32.87%	100%
				204	211	211	
	722	642		642			
	Research Services	Php5.406	Number of research studies completed in the last 3 years	100 research studies	76 research studies	78 research studies	103%
			Percentage of outputs presented in local, regional, national or international fora	4%	7%	7%	100%
				4	5	5	
				100	76	76	
			Percentage of research projects conducted or completed on schedule	74%	81%	96%	119%
				20	21	27	
	27	26		28			
	Extension Services	Php2.499	Number of person trained weighted by length of training	3,800 person trained	4,500 person trained	4,731 person trained	105%
			Percentage of trainees/clients who rate services rendered as good or better	70%	83%	83%	100%
				2,730	3,235	3,235	
				3,898	3,898	3,898	
			Percentage of persons given training or advisory services who rate timeliness of service delivery as good or better	67%	80%	80%	100%
				2,615	3,118	3,118	
	3,898	3,898		3,898			
STO and GASS							
Support to Operations		Percentage of students and personnel who rate the non-academic related services as good or better	51.02%	80.01%	86.62%	108%	
			2,850	4,682	5,069		
			5,586	5,852	5,852		
		Percentage of faculty and personnel enabled to pursue studies/training	49%	75%	75%	100%	
49	75		82				
100	100		109				
General Administration and Support Services	Php27.500	Budget Utilization Rate	92%	92%	103%	112%	
			49,423,660		50,146,472		
			53,929,623		48,480,760		
		Percentage of financial statements and reports/ documents submitted to COA within mandated time	100%	100%	100%	100%	
			5	5	5		
			5	5	5		
Percentage of financial statements and reports/ documents submitted to CHED, DBM and other agencies within mandated time	100%	100%	100%	100%			
	5	10	10				
	5	10	10				