



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

MOUNTAIN
PROVINCE STATE
POLYTECHNIC
COLLEGE

OUTPUTS

DEPARTMENT
BUDGET

FY 2013
(in million)

OVERALL RESULTS ASSESSMENT

SERVICE/ PRODUCT RESULTS

PERFORMANCE
INDICATORS

FY 2012
ACTUAL
ACCOMP

FY 2013
TARGET

FY 2013
ACTUAL
ACCOMP

RATING

MAJOR FINAL OUTPUTS

Higher Education
Services

Php65.083

Total number of graduates in
mandated and priority
programs

642
graduates

632
graduates

632
graduates

100%

Percentage of accredited
programs to total number of
programs

32.26%
10
31

41.94%
13
31

41.94%
13
31

100%

Percentage of graduates who
finished their academic
programs according to the
prescribed timeframe

28.25%
204
722

32.87%
211
642

32.87%
211
642

100%

Research Services

Php5.406

Number of research studies
completed in the last 3 years

100
research studies

76
research studies

78
research studies

103%

Percentage of outputs
presented in local, regional,
national or international fora

4%
4
100

7%
5
76

7%
5
76

100%

Percentage of research projects
conducted or completed on
schedule

74%
20
27

81%
21
26

96%
27
28

119%

Extension Services

Php2.499

Number of person trained
weighted by length of training

3,800
person trained

4,500
person trained

4,731
person trained

105%

Percentage of trainees/clients
who rate services rendered as
good or better

70%
2,730
3,898

83%
3,235
3,898

83%
3,235
3,898

100%

Percentage of persons given
training or advisory services
who rate timeliness of service
delivery as good or better

67%
2,615
3,898

80%
3,118
3,898

80%
3,118
3,898

100%

STO and GASS

Support to Operations

Percentage of students and
personnel who rate the non-
academic related services as
good or better

51.02%
2,850
5,586

80.01%
4,682
5,852

86.62%
5,069
5,852

108%

Percentage of faculty and
personnel enabled to pursue
studies/training

49%
49
100

75%
75
100

75%
82
109

100%

General Administration
and Support Services

Php27.500

Budget Utilization Rate

92%
49,423,660
53,929,623

92%
50,146,472
48,480,760

103%
50,146,472
48,480,760

112%

Percentage of financial
statements and reports/
documents submitted to COA
within mandated time

100%
5
5

100%
5
5

100%
5
5

100%

Percentage of financial
statements and reports/
documents submitted to CHED,
DBM and other agencies within
mandated time

100%
5
5

100%
10
10

100%
10
10

100%

The Mountain
Province State
Polytechnic
College (MPPC)
provides higher
professional,
technical and
special
instruction for
special purposes;
and promotes
research and
extension
services, advance
studies and
progressive
leadership in
agriculture,
education,
forestry,
engineering, arts,
sciences,
humanities and
other fields as
may be relevant.