



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

MARIKINA POLYTECHNIC COLLEGE	OUTPUTS	DEPARTMENT BUDGET  FY 2013 (in million)	OVERALL RESULTS ASSESSMENT				RATING
			SERVICE/ PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2012 ACTUAL ACCOMP	FY 2013 TARGET	FY 2013 ACTUAL ACCOMP	
<b>MAJOR FINAL OUTPUTS</b>							
The Marikina Polytechnic College (MPC) primarily offers higher professional and technical instruction and training to prospective teachers and instructors in technical education and skills development institutions. It serves as the center for development of the shoe and leathercraft industry and provides technological, professional and occupational training on the utilization and development of appropriate technologies in community-based enterprises. It also undertakes research and extension services and provides progressive leadership in its areas of specialization.	Higher Education Services		Total number of graduates in mandated and priority programs	432 graduates	454 graduates	454 graduates	100%
			Average percentage passing in licensure exams by SUC graduates/national average percentage passing rate in board programs covered by SUC	108%	109%	117%	107%
				39.50%	40.00%	45.97%	
				36.67%	36.67%	39.40%	
			Percentage of graduates who finished their academic programs according to the prescribed timeframe	94%	95%	95%	100%
	412	500		500			
	Advance Education Services	Php0.000	Total number of graduates in mandated and priority programs	20 graduates	20 graduates	20 graduates	100%
			Percentage of graduates who engaged in employment or whose employment status improved within one year of graduation	90%	95%	95%	100%
				18	19	19	
				20	20	20	
			Percentage of students who rate timeliness of education delivery/supervision as good or better	80%	85%	85%	100%
	576	691		691			
	721	813		813			
	Research Services	Php0.000	Number of research studies completed in the last 3 years	3 research studies	9 research studies	9 research studies	100%
			Percentage of outputs presented in local, regional, national or international fora	0%	100%	100%	100%
				0	6	6	
				4	6	6	
			Percentage of research projects conducted or completed on schedule	75%	100%	100%	100%
	3	6		6			
	Extension Services	Php0.000	Number of person trained weighted by length of training	1,032 person trained	1,135 person trained	1,147 person trained	101%
			Percentage of trainees/clients who rate services rendered as good or better	90%	91%	100%	110%
				928	1,032	1,147	
				1,032	1,135	1,147	
			Percentage of persons given training or advisory services who rate timeliness of service delivery as good or better	90%	91%	92%	101%
928	1,032	1,055					
Support to Operations	Php0.00	Percentage of students and personnel who rate the non-academic related services as good or better	94%	94%	94%	100%	
			353	357	357		
			375	380	380		
		Percentage of faculty and personnel enabled to pursue studies/training	76%	78%	78%	100%	
			145	150	150		
General Administration and Support Services	Php0.000	Budget Utilization Rate	99%	100%	78%	78%	
			47,784,081		12,917,000		
			48,029,071		16,467,000		
		Percentage of financial statements and reports/documents submitted to COA within mandated time	100%	100%	100%	100%	
			5	5	5		
Percentage of financial statements and reports/documents submitted to CHED, DBM and other agencies within mandated time	100%	100%	100%	100%			
	7	5	5				