



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

MISAMIS ORIENTAL STATE COLLEGE OF AGRICULTURE AND TECHNOLOGY

OUTPUTS	DEPARTMENT BUDGET FY 2013 (in million)	OVERALL RESULTS ASSESSMENT					
		PERFORMANCE INDICATORS	SERVICE/ PRODUCT RESULTS			RATING	
	FY 2012 ACTUAL ACCOMP		FY 2013 TARGET	FY 2013 ACTUAL ACCOMP			
MAJOR FINAL OUTPUTS							
<p>The Misamis Oriental State College of Agriculture and Technology (MOSCAT) primarily provides higher technological, professional and vocational instruction and training in the fields of agriculture industry as well as in the arts and sciences consistent with the goals for national development. It also promotes research, advanced studies and progressive leadership in the various disciplines and areas of specialization.</p>	Php24.314	Total number of graduates in mandated and priority programs	192 graduates	197 graduates	197 graduates	100%	
		Higher Education Services	Average percentage passing in licensure exams by SUC graduates/national average percentage passing rate in board programs covered by SUC	137.46%	141.05%	128.49%	91%
				57.69%	59.20%	45.10%	
				41.97%	41.97%	35.10%	
		Percentage of graduates who finished their academic programs according to the prescribed timeframe	51.85%	90%	86%	96%	
		84	296	284			
		162	329	329			
	Research Services	Php0.600	Number of research studies completed in the last 3 years	22 research studies	20 research studies	20 research studies	100%
			Percentage of outputs presented in local, regional, national or international fora	41%	45%	40%	89%
			9	9	8		
			22	20	20		
			Percentage of research projects conducted or completed on schedule	64%	73%	82%	113%
		9	8	9			
	14	11	11				
Extension Services	Php0.550	Number of person trained weighted by length of training	4,449 person trained	4,525 person trained	3,608 person trained	80%	
		Percentage of trainees/clients who rate services rendered as good or better	50%	80%	75%	94%	
			1,285	2,260	2,133		
		2,569	2,826	2,826			
		Percentage of requests for training/technical advice responded within 3 days of request	52%	81%	81%	100%	
		15	26	26			
	29	32	32				
STO and GASS							
Support to Operations		Percentage of students and personnel who rate the non-academic related services as good or better	60%	85%	86%	101%	
			812	1,099	1,105		
			1,354	1,292	1,292		
		Percentage of faculty and personnel enabled to pursue studies/training	59%	58%	108%	186%	
49	14		26				
	83	24	24				
General Administration and Support Services		Budget Utilization Rate	95%	95%	87%	91%	
			20,940,185	24,229,136	11,671,048		
			22,086,330	25,514,136	13,435,616		
	Percentage of financial statements and reports/documents submitted to COA within mandated time	100%	100%	100%	100%		
		5	5	5			
		5	5	5			
	Percentage of financial statements and reports/documents submitted to CHED, DBM and other agencies within mandated time	40%	89%	100%	113%		
2		8	9				
5		9	9				