



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

MARIANO MARCOS STATE UNIVERSITY	OUTPUTS	DEPARTMENT BUDGET FY 2013 (in million)	OVERALL RESULTS ASSESSMENT				RATING
			SERVICE/ PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2012 ACTUAL ACCOMP	FY 2013 TARGET	FY 2013 ACTUAL ACCOMP	
<b>MAJOR FINAL OUTPUTS</b>							
The Mariano Marcos State University (MMSU) provides advanced instruction in the arts, agricultural and natural sciences as well as in the technological and professional fields.	Higher Education Services	Php218.795	Total number of graduates in mandated and priority programs	1,676 graduates	1,886 graduates	1,886 graduates	100%
			Percentage of accredited programs to total number of programs	65%	70%	77%	110%
				28	30	33	
				43	43	43	
			Percentage of graduates who finished their academic programs according to the prescribed timeframe	97%	99%	99%	100%
				1,676	1,886	1,886	
	1,723	1,913		1,913			
	Advance Education Services	Php12.063	Total number of graduates in mandated and priority programs	39 graduates	41 graduates	41 graduates	100%
			Percentage of graduates who engaged in employment or whose employment status improved within one year of graduation	95%	93%	93%	100%
				37	38	38	
				39	41	41	
			Percentage of students who rate timeliness of education delivery/supervision as good or better	85%	85%	95%	111%
				189	163	194	
	222	191		204			
	Research Services	Php37.362	Number of research studies completed in the last 3 years	29 research studies	30 research studies	30 research studies	100%
Percentage of research outputs published in a recognized referred journal or submitted for patenting/patented				17%	33%	37%	110%
			5	10	11		
			29	30	30		
Percentage of research projects conducted or completed on schedule			75%	100%	100%	100%	
			9	11	11		
	12	11	11				
Extension Services	Php11.270	Number of person trained weighted by length of training	2,919 person trained	3,200 person trained	3,200 person trained	100%	
			Percentage of trainees/clients who rate services rendered as good or better	96%	99%	100%	101%
		855		890	900		
		895		900	900		
		Percentage of persons given training or advisory services who rate timeliness of service delivery as good or better	95%	98%	99%	101%	
			894	927	935		
940	946		946				
<b>STO and GASS</b>							
Support to Operations	Php18.89	Percentage of students and personnel who rate the non-academic related services as good or better	84%	87%	90%	103%	
			1,068	1,145	4,169		
			1,279	1,314	4,641		
		Percentage of faculty and personnel enabled to pursue studies/training	10%	18%	26%	146%	
			45	74	108		
			430	412	412		
General Administration and Support Services	Php0.000	Budget Utilization Rate	97.63%	100%	86.79%	87%	
			470,149,284		82,695,800		
			481,565,417		95,281,960		
		Percentage of financial statements and reports/ documents submitted to COA within mandated time	100%	100%	100%	100%	
			5	5	5		
			5	5	5		
Percentage of financial statements and reports/ documents submitted to CHED, DBM and other agencies within mandated time	89%	100%	100%	100%			
	8	9	9				
	9	9	9				