



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Leyte Normal University	OUTPUTS	DEPARTMENT BUDGET FY 2012	OVERALL RESULTS ASSESSMENT						
			SERVICE/ PRODUCT RESULTS						
			PERFORMANCE INDICATORS	FY 2011 ACTUAL ACCOMP	FY 2012 TARGET	FY 2012 ACTUAL ACCOMP	RATING		
MAJOR FINAL OUTPUTS									
Leyte Normal University (LNU) is mandated to provide higher professional and special instructions for special purposes and to promote research and extension services, advanced studies and progressive leadership in education and other related fields.	Advanced and Higher Education Services	PHP 57.854	Percentage of FTEs in mandated*/priority programs**	85 percent 3,154 3,711	90 percent 3,080 3,422	100 percent 3,422 3,422	111%		
			Average percentage passing in licensure in mandated/priority programs	61 percent 271 446	80 percent 306 382	77 percent 466 602	96%		
			Percentage of graduates in the mandated/priority programs graduated within the prescribed period	56 percent 549 986	60 percent 478 796	70 percent 559 796	117%		
			Research Services	PHP 2.185	Number of outputs presented in regional/national/international fora/conferences	17 research outputs	18 research outputs	27 research outputs	150%
					Number of outputs published in CHED accredited journals/internationally indexed journals	1 research outputs	2 research outputs	3.5 research outputs	175%
					Percentage of research projects conducted and completed on schedule	84 percent 16 19	89 percent 17 19	205 percent 39 19	230%
	Extension Services	PHP 1.789	Number of person-days trained (man-hour) weighted by length of training	27,000 man-hours	32,000 man-hours	92,979 man-hours	291%		
			Number of beneficiaries served	4,100 beneficiaries	4,500 beneficiaries	67,030 beneficiaries	1490%		
			Number of technologies transferred/adopted	1 technologies	2 technologies	3 technologies	150%		
STO and GASS									
SUPPORT TO OPERATIONS (STO)	PHP 8.698	Percentage of poor/disadvantaged students served by support services for non-academic needs	33 percent 1,817 5,500	35 percent 2,000 5,722	282 percent 16,180 5,722	806%			
		Personnel development and welfare support: number of personnel enabled to pursue studies/training and provided other support services	180 personnel	190 personnel	969 personnel	510%			
		GENERAL ADMINISTRATION & SUPPORT SERVICES (GASS)	PHP 24.784	Percentage of internally generated income to total operating budget /cost	21 percent PHP 45,000,000 PHP 212,000,000	22 percent PHP 50,000,000 PHP 226,000,000	20 percent PHP 46,000,000 PHP 226,000,000	91%	
Cost/Amount of infrastructure projects and other physical facilities funded out of internally generated income	PHP 57 million			PHP 75 million	PHP 77 million	103%			