



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

LAGUNA STATE POLYTECHNIC UNIVERSITY	OUTPUTS	DEPARTMENT BUDGET FY 2013 (In million)	OVERALL RESULTS ASSESSMENT				RATING
			SERVICE/ PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2012 ACTUAL ACCOMP	FY 2013 TARGET	FY 2013 ACTUAL ACCOMP	
MAJOR FINAL OUTPUTS							
The Laguna State Polytechnic University primarily provides advanced education, professional, technological and vocational instruction in agriculture, fisheries, forestry, science, engineering, industrial technologies, teacher education, medicine, law, arts and sciences information technology and other related fields. It also undertakes research and extension services, and provides progressive leadership in its areas of specialization.	Higher Education Services	Php198.122	Total number of graduates in mandated and priority programs	1,737 graduates	2,319 graduates	2,813 graduates	121%
			Percentage of accredited programs to total number of programs	33%	39%	44%	114%
				30	35	40	
				90	90	90	
			Percentage of graduates who finished their academic programs according to the prescribed timeframe	72%	75%	86%	115%
				1,250	1,739	2,813	
	1,737	2,319		3,258			
	Research Services	Php4.306	Number of research studies completed in the last 3 years	84 research studies	96 research studies	127 research studies	132%
			Percentage of outputs presented in local, regional, national or international fora	31%	33%	32%	97%
				27	32	41	
				88	96	127	
			Percentage of research projects conducted or completed on schedule	33%	41%	55%	133%
				8	12	16	
	24	29		29			
	Extension Services	Php0.892	Number of person trained weighted by length of training	787 person trained	865 person trained	1,548 person trained	179%
			Percentage of trainees/clients who utilize the technologies in viable demonstration project		80%	89%	112%
					573	1,028	
					716	1,149	
Percentage of persons given training or advisory services who rate timeliness of service delivery as good or better				80%	91%	113%	
				206	270		
		257	297				
STO and GASS							
Support to Operations	Php3.69	Percentage of students and personnel who rate the non-academic related services as good or better		80%	90%	113%	
				314	354		
				393	393		
		Percentage of faculty and personnel enabled to pursue studies/training	60%	42%	55%	131%	
			140	186	244		
			232	446	446		
General Administration and Support Services	Php17.811	Budget Utilization Rate	47%	90%	97%	107%	
			171,078,000	371,347,200	85,060,437		
			367,220,000	412,608,000	87,963,448		
		Percentage of financial statements and reports/ documents submitted to COA within mandated time	100%	100%	100%	100%	
			5	5	5		
			5	5	5		
Percentage of financial statements and reports/ documents submitted to CHED, DBM and other agencies within mandated time	100%	100%	100%	100%			
	7	7	7				
	7	7	7				