MFO ACCOUNTABILITY REPORT CARD (MARC-1)

LEYTE NORMAL UNIVERSITY

Leyte Normal University (LNU) is mandated to provide higher professional and special instructions for special purposes and to promote research and extension services, advanced studies and progressive leadership in education and other related fields.

OUTPUTS	DEPARTMENT BUDGET FY 2013 (in million)	PERFORMANCE INDICATORS	FY 2012 ACTUAL ACCOMP	FY 2013 TARGET	FY 2013 ACTUAL ACCOMP	RATING
MAJOR FINAL OUTPUTS						
Higher Education Services	Php76.608	Total number of graduates in mandated and priority programs	1,009 graduates	1,102 graduates	1,123 graduates	102%
		Average percentage passing in licensure exams by SUC graduates/national average percentage passing rate in board programs covered by SUC	128% / 52% / 40.56%	131% / 53% / 40.56%	110% / 40.58% / 36.74%	84.5%
		Percentage of graduates who finished their academic programs according to the prescribed timeframe	94% / 932 / 993	95% / 1,053 / 1,113	94% / 1,053 / 1,121	99%
Advance Education Services	Php4.558	Total number of graduates in mandated and priority programs	49 graduates	82 graduates	82 graduates	100%
		Percentage of graduates who engaged in employment or whose employment status improved within one year of graduation	94% / 46 / 49	95% / 78 / 82	38% / 31 / 82	40%
		Percentage of students who rate timeliness of education delivery/supervision as good or better	90% / 558 / 621	91% / 600 / 659	92% / 203 / 220	101%
Research Services	Php3.969	Number of research studies completed in the last 3 years	61 research studies	83 research studies	83 research studies	100%
		Percentage of research outputs published in a recognized referred journal or submitted for patenting/patented	11% / 6.5 / 61	13% / 11 / 83	13% / 10.65 / 83	97%
		Percentage of research projects conducted or completed on schedule	79% / 27 / 34	86% / 30 / 35	89% / 31 / 35	103%
Extension Services	Php2.712	Number of person trained weighted by length of training	305,496 person trained	268,836 person trained	239,861 person trained	89%
		Percentage of trainees/adaptors who utilize the technologies in viable demonstration projects	69% / 40 / 58	91% / 53 / 58	95% / 55 / 58	104%
		Percentage of requests for training/technical advice responded within 3 days of request	100% / 24 / 24	100% / 25 / 25	100% / 25 / 25	100%
STO and GASS						
Support to Operations	Php10.50	Percentage of students and personnel who rate the non-academic related services as good or better	80% / 989 / 1,236	81% / 1,022 / 1,262	82% / 1,041 / 1,262	102%
		Percentage of faculty and personnel enabled to pursue studies/training	36% / 30 / 84	59% / 50 / 85	62% / 53 / 85	106%
General Administration and Support Services	Php57.559	Budget Utilization Rate	86% / 80,000,000 / 93,000,000	90%	95% / 77,505,789 / 81,991,363	105%
		Percentage of financial statements and reports/ documents submitted to COA within mandated time	100% / 5 / 5	100% / 5 / 5	100% / 5 / 5	100%
		Percentage of financial statements and reports/ documents submitted to CHED, DBM and other agencies within mandated time	100% / 9 / 9	100% / 9 / 9	90% / 9 / 10	90%