



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Lung Center of the Philippines	OUTPUTS	DEPARTMENT BUDGET FY 2012	OVERALL RESULTS ASSESSMENT				RATING
			SERVICE / PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2011 ACTUAL ACCOMP	FY 2012 TARGET	FY 2012 ACTUAL ACCOMP	
<b>MAJOR FINAL OUTPUTS</b>							
LCP provides quality health care through: state-of-the-heart facilities by highly competent and compassionate for the improvement of quality of life of the Filipino people, renders immediate attention to every individual, endeavors to achieve financial stability and long term sustainability, and dedicates to lung health promotion and advocacy.	<b>Health Care Services</b>	% of patients discharge as improved	91 percentage	93 percentage	92 percentage	<b>99%</b>	
		% of No Balance Billing - 23 case of PHILHEALTH		30 percentage	30 percentage	<b>100%</b>	
		% of client satisfaction to Health Care Services	92 percentage	92 percentage	92 percentage	<b>100%</b>	
		% of response time to patients on the following areas				<b>100%</b>	
	ER	40 mins.	40 mins.	40 mins.			
	OPD	1 hr.	1 hr.	1 hr.			
	Admitting	1 hr.	1 hr.	1 hr.			
			Discharging	1.5 hrs.	1.5 hrs.	1.5 hrs.	
	<b>Training and Research</b>	% of Medical research completed	68 percentage	80 percentage	90 percentage	<b>113%</b>	
		% of Merical researchs published/ presented in medical conferences	53 percentage	53 percentage	90 percentage	<b>170%</b>	
% of board passers		85 percentage	85 percentage	97 percentage	<b>114%</b>		
% of research completed in a year		40 percentage	40 percentage	44 percentage	<b>110%</b>		
<b>Public Information and Community Outreach Program</b>	No. of advocacy activities conducted	6 activities	8 activities	8 activities	<b>100%</b>		
	No. of programs sustained	6 programs	8 programs	8 programs	<b>100%</b>		
	Time to conduct/ finish the program	12 months	12 months	12 months	<b>100%</b>		
<b>Effective Corporate Financial Governance &amp; Practices</b>	% MOOE for drugs % medical supplies	26 percentage	30 percentage	60 percentage	<b>200%</b>		
	Ratio of NG subsidy over generated revenues	1:1.60 ratio	1:1.60 ratio	1:1.60 ratio	<b>100%</b>		
	Procurement process completed	80 percentage	80 percentage	92 percentage	<b>115%</b>		
<b>Public Information and Community Outreach Program</b>							
<b>Support to Operations</b>	% of effectivity of Information System	65 percentage	70 percentage	70 percentage	<b>100%</b>		
	% of completeness of Transparency Seal	80 percentage	90 percentage	90 percentage	<b>100%</b>		
<b>General Administration and Support Services</b>	% of effective personnel staff	80 percentage	80 percentage	83 percentage	<b>104%</b>		
	% of compliance to Good Governance Conditions	80 percentage	80 percentage	80 percentage	<b>100%</b>		

