



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Lung Center of the Philippines	OUTPUTS	DEPARTMENT BUDGET FY 2013 (in million)	OVERALL RESULTS ASSESSMENT					
			SERVICE/ PRODUCT RESULTS					
			PERFORMANCE INDICATORS	FY 2012 ACTUAL ACCOMP	FY 2013 TARGET	FY 2013 ACTUAL ACCOMP	RATING	
MAJOR FINAL OUTPUTS								
The Lung Center of the Philippines provides the Filipino people state-of-the-art specialized care for lung and other chest diseases.	Hospital Services		Percentage of patients discharged as improved	92% 5287 out of 6,334	97% 6,862 out of 7,075	93% 6,557 out of 7,075	96%	
			Percentage of clients that rate the hospital services as satisfactory or better	92% 450 out of 489	97% 460 out of 475	95% 450 out of 475	98%	
			Percentage of triage patients with ≥ 3 Emergency Severity Index (ESI) are attended at ER	a.) Within 30 minutes	100% 215 out of 215	100% 226 out of 226	100% 226 out of 226	100%
				b.) Disposed within 2 hours	20% 43 out of 215	25% 57 out of 226	25% 57 out of 226	
	Research and Development Services		No. of Medical Research projects completed	6 research projects	7 research projects	13 research projects	186%	
			Percentage of completed medical research projects published in a recognized journal of specialty societies or adopted by health sector	90% 9 out of 10	92% 12 out of 13	92% 12 out of 13	100%	
			Percentage of medical research projects completed within the original proposed timeframe	44% 6 out of 13	50% 7 out of 14	57% 8 out of 14	114%	
	Education and Training for Health Professionals		No. of graduates of specialization course in pulmonology	11 graduates	12 graduates	12 graduates	100%	
			Percentage of trainees who rated the training course as good or better	90% 10 out of 11	92% 11 out of 12	92% 11 out of 12	100%	
Percentage of doctors who complete the specialization course within the scheduled time			92% 11 out of 12	100% 12 out of 12	100% 12 out of 12	100%		
STO and GASS								
Support to Operations		Percentage of effectivity and functionality of Information System	70%	100%	100%	100%		
		Turn-around time in the release of outpatient laboratory results	2 hrs.	1.75 hrs.	1.75 hrs.	100%		
General Administration and Support Services		Percentage of financial statements and documents submitted within the mandated time	100%	100%	100%	100%		
		Budget Utilization Rate 1. Total Actual Obligation (Net of PS & Disallowed Items in the COB/DBM Approved Budget (Net of PS) 2. Total Actual Disbursement/Total Actual Obligation	89%	94%	100%	106%		