

 KOMISYON SA WIKANG FILIPINO	MFO ACCOUNTABILITY REPORT CARD (MARC-1)						
	OUTPUTS	DEPARTMENT BUDGET FY 2013 (in million)	OVERALL RESULTS ASSESSMENT				
			SERVICE/ PRODUCT RESULTS				RATING
			PERFORMANCE INDICATORS	FY 2012 ACTUAL ACCOMP	FY 2013 TARGET	FY 2013 ACTUAL ACCOMP	
Ang Komisyon sa Wikang Filipino ay nilikha upang magsagawa, mag-ugnay at magtaguyod ng mga pananaliksik para sa pagpapaunlad, pagpapalaganap at preserbasyon ng Filipino at ng iba pang wika ng Pilipinas.	MAJOR FINAL OUTPUTS						
	Language Policies, Programs, and Networks	Php15.64	Percentage of policy advise on language and resolutions adopted by DepEd, CHED and other stakeholders	n/a	90%	85%	94%
			Percentage of policy advise on language that are reviewed/updated in the last 3 years	n/a	90%	85%	94%
	Language Research and Translation Services	Php14.66	Translation of important documents (Legal, Historical, Cultural, Government Issuances and the like)	797 translation	800 translation	785 translation	98%
	GASS						
	General Administration and Support Services	Php9.10	Submission to COA of financial statements and all reports and documents within the mandated time required	n/a	90%	88.89%	99%
			Budget Utilization Rate	n/a	90%	88.89%	99%