



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

OUTPUTS	DEPARTMENT BUDGET FY 2012	OVERALL RESULTS ASSESSMENT						
		PERFORMANCE INDICATORS	SERVICE/ PRODUCT RESULTS			RATING		
			FY 2011 ACTUAL ACCOMP	FY 2012 TARGET	FY 2012 ACTUAL ACCOMP			
<b>MAJOR FINAL OUTPUTS</b>								
<p>The Jose Rizal Memorial State College performs four-fold functions: instruction, research, extension and production. In the performance of these functions, it has targeted the goals of higher to include: quality and excellence, access and equity, relevance and responsiveness and efficiency and effectiveness.</p> <p><b>Advanced and Higher Education Services</b></p>	Php98.76	Percentage of FTEs in mandated*/priority programs**	- percent	99.38 percent	100 percent	<b>101%</b>		
			8,457	9,473	9,682			
			-	9,532	9,523			
			Average percentage passing in licensure in mandated/priority programs	44.47 percent	53.2 percent	56.31 percent	<b>106%</b>	
			656	191				
			1,475	359				
			Percentage of accredited programs among mandated/priority programs and relative to total	67.28 percent	70.91 percent	67 percent	<b>94%</b>	
			37	39	37			
			55	55	55			
			Percentage of graduates in the mandated/priority programs graduated within the prescribed period	42 percent	54 percent	49.25 percent	<b>91%</b>	
			1,283	1,403	1,413			
			3,053	2,595	2,794			
<p><b>Research Services</b></p>	Php1.74	Number of research outputs presented locally (within institution)	55 research outputs	60 research outputs	66 research outputs	<b>110%</b>		
		Number of research outputs patented/ copyrighted	38 research outputs	49 research outputs	49 research outputs	<b>100%</b>		
		Number of outputs published in CHED accredited journals/ internationally indexed journals	21 research outputs	23 research outputs	25 research outputs	<b>109%</b>		
		Percentage of research projects conducted and completed on schedule	110 Research projects	100 Research projects	110 Research projects	<b>110%</b>		
			55	60	66			
			50	60	60			
		<p><b>Extension Services</b></p>	Php0.22	Number of person-days trained (man-hour) weighted by length of training	2,268 man-hours	2,300 man-hours	2,950 man-hours	<b>128%</b>
				Number of IEC materials/techno guides developed/used	10 IEC materials, techno guides	12 IEC materials, techno guides	15 IEC materials, techno guides	<b>125%</b>
Number of beneficiaries served	2,268 beneficiaries			2,300 beneficiaries	2,950 beneficiaries	<b>128%</b>		
Number of LGUs/communities/other clientele assisted	20 technologies			25 technologies	25 technologies	<b>100%</b>		
Number of technologies transferred/adopted	39 trainings and extension activities			42 trainings and extension activities	44 trainings and extension activities	<b>105%</b>		
<b>STO and GASS</b>								
<p><b>Support to Operations</b></p>		Percentage of poor/disadvantaged students served by support services for non-academic needs	17 percent	20 percent	150 percent	<b>750%</b>		
			1,514	2,009	3,006			
			8,907	10,047	2,009			
	Personnel development and welfare support: number of personnel enabled to pursue studies/training and provided other support services	326 personnel	330 personnel	330 personnel	<b>100%</b>			
	Number of students / personnel provided with non-academic related services (e.g. Library Services, Medical/Dental Services, Guidance Services, ICT Services, etc.)	8,907 students/ personnel	10,047 students/ personnel	10,047 students/ personnel	<b>100%</b>			
<p><b>General Administration and Support Services</b></p>	Php30.20	Percentage of internally generated income to total operating budget /cost	42.58 percent	43 percent	44 percent	<b>102%</b>		
			-	PHP 81,620,271	PHP 81,620,271			
			-	PHP 185,204,138	PHP 185,204,138			
	Cost/Amount of infrastructure projects and other physical facilities funded out of internally generated income	25 million	27 million	22.5 million	<b>83%</b>			