



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

JOSE RIZAL MEMORIAL STATE UNIVERSITY	OUTPUTS	DEPARTMENT BUDGET FY 2013	OVERALL RESULTS ASSESSMENT				RATING
			SERVICE / PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2012 ACTUAL ACCOMP	FY 2013 TARGET	FY 2013 ACTUAL ACCOMP	
MAJOR FINAL OUTPUTS							
The Jose Rizal Memorial State College performs four-fold functions: instruction, research, extension and production. In the performance of these functions, it has targeted the goals of higher to include: quality and excellence, access and equity, relevance and responsiveness and efficiency and effectiveness.	Higher Education Services	Php126.032	Total number of graduates in mandated and priority programs	1,179 graduates	1,321 graduates	1,200 graduates	91%
			Percentage of accredited programs to total number of programs	33%	15%	17%	111%
				45	18	20	
				136	117	117	
			Percentage of graduates who finished their academic programs according to the prescribed timeframe	100%	96%	97%	101%
				1,200	1,363	1,377	
	1,204	1,415		1,415			
	Research Services	Php2.608	Number of research studies completed in the last 3 years	107 research studies	142 research studies	158 research studies	111%
			Percentage of outputs presented in local, regional, national or international fora	100%	31%	41%	131%
				107	33	64	
				107	107	158	
			Percentage of research projects conducted or completed on schedule	100%	100%	100%	100%
				107	37	64	
	107	37		64			
	Extension Services	Php0.342	Number of person trained weighted by length of training	4,318 person trained	5,758 person trained	6,476 person trained	112%
			Percentage of trainees/clients who rate services rendered as good or better	95%	95%	97%	102%
				2,803	2,850	3,345	
				2,950	3,000	3,448	
			Percentage of persons given training or advisory services who rate timeliness of service delivery as good or better	95%	95%	97%	102%
				2,803	2,850	3,345	
	2,950	3,000		3,448			
STO and GASS							
Support to Operations		Percentage of students and personnel who rate the non-academic related services as good or better	100%	100%	94%	94%	
			4,583	4,325	4,583		
			4,583	4,583	4,583		
		Percentage of faculty and personnel enabled to pursue studies/training	98%	98%	88%	90%	
444	429		178				
453	438		203				
General Administration and Support Services	Php36.861	Budget Utilization Rate	84%	90%	84%	93%	
			19,906,000		23,703,000		
			23,703,000		23,703,000		
		Percentage of financial statements and reports/documents submitted to COA within mandated time	100%	100%	100%	100%	
			5	5	5		
			5	5	5		
Percentage of financial statements and reports/documents submitted to CHED, DBM and other agencies within mandated time	75%	100%	100%	100%			