



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

J.H. CERILLES STATE COLLEGE	OUTPUTS	DEPARTMENT BUDGET FY 2013 (in million)	OVERALL RESULTS ASSESSMENT				RATING
			SERVICE/ PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2012 ACTUAL ACCOMP	FY 2013 TARGET	FY 2013 ACTUAL ACCOMP	
MAJOR FINAL OUTPUTS							
The JH Cerilles State College (JHCSC) shall develop competent and skilled professionals who can promote quality of life for the people in Zamboanga del Sur and the region.	Higher Education Services	Php59.64	Total number of graduates in mandated and priority programs	556 graduates	565 graduates	552 graduates	98%
			Average percentage passing in licensure exams by SUC graduates/national average percentage passing rate in board programs covered by SUC	96%	97%	74%	76%
				39%	39%	27%	
				40%	40%	37%	
			Percentage of graduates who finished their academic programs according to the prescribed timeframe	60%	70%	71%	101%
	558 929	655 935		465 655			
	Research Services	Php1.100	Number of research studies completed in the last 3 years	29 research studies	30 research studies	27 research studies	90%
				Percentage of outputs presented in local, regional, national or international fora	17%	40%	43%
			5 29		12 30	12 28	
			Percentage of research projects conducted or completed on schedule		73%	100%	100%
				8 11	10 10	10 10	
	Extension Services	Php0.700	Number of person trained weighted by length of training	1,086 person trained	1,138 person trained	1,086 person trained	95%
				Percentage of trainees/clients who rate services rendered as good or better	80%	85%	92%
			480 600		553 650	509 553	
			Percentage of persons given training or advisory services who rate timeliness of service delivery as good or better		82%	87%	92%
56 68				65 75	60 65		
STO and GASS							
Support to Operations	Php1.514	Percentage of students and personnel who rate the non-academic related services as good or better		85%	93%	110%	
			454 537	423 454			
			Percentage of faculty and personnel enabled to pursue studies/training	75%	80%		96%
		30 40		28 35	27 28		
General Administration and Support Services	Php17.794	Budget Utilization Rate	81%	95%	90%	94%	
			90,045,000 111,294,000	108,608,000 114,325,000	18,946,000 21,106,000		
			Percentage of financial statements and reports/ documents submitted to COA within mandated time	100%	100%		100%
		5 5		5 5	5 5		
		Percentage of financial statements and reports/ documents submitted to CHED, DBM and other agencies within mandated time	100%	100%	100%	100%	
			5 5	7 7	7 7		