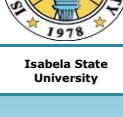




# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

  Isabela State University	OUTPUTS	DEPARTMENT BUDGET  FY 2012	OVERALL RESULTS ASSESSMENT				
			SERVICE/ PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2011 ACTUAL ACCOMP	FY 2012 TARGET	FY 2012 ACTUAL ACCOMP	RATING
<b>The Isabela State University (ISU) provides advanced instruction in agriculture, natural and applied sciences and technology. It trains professionals in various fields such as education, communication, business and entrepreneurship among others. The ISU is also tasked to engage in research to seek new technologies, promote sustainable development and generate new knowledge in other professions. It translates these outputs to improved community life through extension services and increased productivity of the rural poor so that they can be self-reliant and active participants in regional and national development.</b>	<b>MAJOR FINAL OUTPUTS</b>						
	<b>Advanced and Higher Education Services</b>	Php312.23	Percentage of FTEs in mandated*/priority programs**	78.29 percent	100 percent	106 percent	<b>106%</b>
				59,283	65,711	69,752	
				75,722	65,711	65,711	
			Average percentage passing in licensure in mandated/priority programs	22 percent	61.5 percent	188 percent	<b>305%</b>
				2	8	15	
				9	13	8	
			Percentage of accredited programs among mandated/priority programs and relative to total	95.31 percent	100 percent	111 percent	<b>111%</b>
				61	64	71	
				64	64	64	
	<b>Research Services</b>	Php8.85	Number of outputs presented in regional/national/international fora/conferences	97 research outputs	110 research outputs	144 research outputs	<b>131%</b>
				25 research outputs	29 research outputs	65 research outputs	<b>224%</b>
			Number of research projects conducted and completed on schedule	40 research projects	48 research projects	90 research projects	<b>188%</b>
				Number of beneficiaries served	3,247 beneficiaries	3,700 beneficiaries	7,018 beneficiaries
			Number of LGUs/communities/other clientele assisted		9 technologies	12 technologies	55 technologies
				Number of IEC materials/techno guides developed/used	23 IEC materials, techno guides	30 IEC materials, techno guides	83 IEC materials, techno guides
	<b>STO and GASS</b>						
	<b>Support to Operations</b>	Php6.34	Percentage of poor/disadvantaged students served by support services for non-academic needs	45 percent	60 percent	150.78 percent	<b>251%</b>
				11,765	17,501	43,980	
				26,444	29,168	29,168	
			Personnel development and welfare support: number of personnel enabled to pursue studies/training and provided other support services	108 personnel	162 personnel	177 personnel	<b>109%</b>
	<b>General Administration and Support Services</b>	Php81.30	Percentage of internally generated income to total operating budget /cost	31 percent	33 percent	30.5 percent	<b>92%</b>
				PHP 194,339,110	PHP 204,304,183	PHP 206,309,693	
				PHP 621,143,468	PHP 610,235,000	PHP 677,328,000	
			Cost/Amount of infrastructure projects and other physical facilities funded out of internally generated income	29.30 million	36.78 million	47.97 million	<b>130%</b>