

MFO ACCOUNTABILITY REPORT CARD (MARC-1)

	Month of the second of the sec			OVERALL DECILITE ACCECCMENT				
Research Services PHP 1:940 PERIORIANICE PY 2012 ACCOMPS PY 2012 TARGET PY 2012		OUTPUTS		OVERALL RESULTS ASSESSMENT				
MAJOR FINAL OUTPUTS				SERVICE/ PRODUCT RESULTS				
Presentage of FTEs in manufaced / pregnant *			(in Million PhP)			FY 2012 TARGET		RATING
Advanced and Higher Education Services PHP 116.357 Precentage of socredited percent	College of Fisheries (ISCOF) provides professional, vocational, and advanced studies in fisheries and marine sciences, agriculture, education and technology; and promotes research, extension work and production in	MAJOR FINAL OUTPUTS						
Advanced and Higher Education Services PHP 116.357 Precentage of socredited percent								
Advanced and Higher Education Services PHP 116.357 Percentage of socretiled mendated printing programs and retained to and a control to to and a control to to and a control to a control			PHP 116.357	mandated*/priority				1000/-
Advanced and Higher Education Services PHP 116.357 Phenome of accredited programs among and relative to total Phenome of accredited programs among and relative to total Phenome of accredited programs among and relative to total Phenome of accredited programs and relative total Phenome of accredited programs and relative total								100%
Advanced and Higher Education Services PHP 16.357 percent and reference Education Services PHP 16.357 percent and reference 2								
Processings of graduates in the graduates in the graduates within the present personnel general personnel general and present personnel general and present personnel general and personnel general				programs among mandated/priority programs				57%
Percentage of graduates in the mandated/priority programs graduates in the mandated priority programs graduates in the mandated production and technology; and promotes research, extension work and production in these areas. Extension Services Solution Services graduates in the mandated production and technologies and promotes research, extension work and production in these areas. Extension Services graduates in the mandated production in these areas. Figure of technologies and production in these areas. Extension Services graduates in the mandated production in these areas. Figure of technologies and production in these areas. Figure of technologies and technologies areas and promotes graduates in the production and technologies areas and promotes graduates in the production and technologies areas and promotes graduates and production in these areas. Figure of technologies areas are graduated and convicted on schedule and					2	16	10	
The iloid State College of Esherics (SCOF) provides professional, vocational, and advanced studies marine sciences, agriculture, education and technology; and promotes research, extension work and production in these areas. Extension Services Extension Services FIFP 1.946 Extension Services FIFP 1.946 PHP 1.947 PHP 1.946 PHP 1.947					22	22	24	
The iiolic State College of Fisheries (ISCOF) provides professional, vocational, and advanced studies in fisheries and advanced studies in fisheries and promotes research, over and production in these areas. Extension Services PHP 1.946 Number of beneficiaries presented across presented across presented across presented across presented across present outputs and provided and completed on schedule and completed on schedule across present provides present provides conducted and completed on schedule and completed on schedule across present provides transferred/adopted across present provides transferred/adopted across present provides transferred/adopted across present provides transferred/adopted across present provides and completed on schedule across present provides and completed on schedule across present provides transferred/adopted across present provides and complete and comp				mandated/priority programs graduated within the				71%
Number of research outputs presented locally (within institution) Number of research outputs 18								
The iloilo State College of Fisheries (ISCOF) provides professional, vocational, and advanced studies in fisheries and marine sciences, agriculture, education and technology; and promotes research. **Extension Services** **Extension Services** **STO and GASS** **Support to Operation** **Support to Operation** **PHP 1,946** **Percentage of research outputs		Research Services	PHP 1.946	presented locally (within	18	20	27	135%
Fisheries (ISCOF) provides professional, and advanced studies in fisheries and marine sciences, agriculture, education and technology; and promotes research, extension work and production in these areas. Number of technologies transferred/adopted nactivities Personnel development and activities				in regional/ national/		· ·		186%
advanced studies in fisheries and marine sciences, agriculture, education and technology; and promotes research, extension work and production in these areas. Extension Services 958, 000.00 Number of technologies transferred/adopted 10 training/extension training/extension activities 10 training/extension training/extension activities 10 training/extension				projects conducted and				142%
In fisheries and marine sciences, agriculture, education and technology; and promotes research, extension work and production in these areas. Extension Services Extension Services 958, 000.00 Extension Services 958, 000.00 Extension Services Personnel development and welfare support: number of personnel development and welfare support: number of personnel enabled to pursue studies/ raning provided other support services. Services, ICT Serv								
agriculture, education and technology; and promotes research, extension work and production in these areas. Extension Services Personnel development and welfare support: number of personnel enabled to pursue studies/training and provided other support services existed extraction related services (e.g., Library Services, Medicol/Pointal Services, Services, Medicol/Pointal Services, Services, Medicol/Pointal Services, Guidance Services, (e.g., Library Services, Medicol/Pointal Services, Services, Medicol/Pointal Services, Services, Medicol/Pointal Services, Guidance Services, (e.g., Library Services, Medicol/Pointal Se		Extension Services	958, 000.00		0	20	20	
Personnel development and welfare support: number of students / personnel provided with non-academic related services (e.g., Ulbray Services, Medical/Dental Services, (e.g., Ulbray Ser				Number of beneficiaries served	,		,	151%
and production in these areas. Number of training/extension activities 10 14 training/extension activities 10 training/extension activities 10 training/extension activities 10 training/extension activities 10 14 training/extension activities 10 10 10 10 10 10 10 1								158%
Support to Operation Personnel development and welfare support: number of personnel enabled to pursue studies/training and provided other support services 42				activities conducted on	training/ extension	training/ extension	training/ extension	207%
welfare support: number of personnel analied to pursue studies/training and provided other support services Number of students / personnel provided with non-academic related services (e.g. Library Services, Edidance Services, ICT Services, etc.) PHP 49.828 Percentage of internally generated income to total operating budget /cost O PHP 49,828,000 PHP 46,981,884 percent operating budget /cost O PHP 49,828,000 PHP 46,981,884 percent operating budget /cost O PHP 187,709,000 PHP 187,709,0		STO and GASS						
Number of students / personnel provided with non-academic related services, Subtrary Services, Medical/Dental Services, Guidance Services, ICT Services, Guidance Services, ICT Services, Exc.) 4,760 5,553 33,546 students/ personnel		Support to Operation		welfare support: number of personnel enabled to pursue studies/training and provided				93%
General Administration and Support Services Percentage of internally generated income to total operating budget /cost O PHP 49,828,000 PHP 46,981,884 O PHP 187,709,000 Cost/Amount of infrastructure projects and other physical facilities funded out of PHP 0 PHP 0 PHP 0 O O O O O O O O O O O O O O O O O O				provided with non-academic related services (e.g. Library Services, Medical/Dental Services, Guidance	students/	students/	students/	604%
General Administration and Support Services Cost/Amount of infrastructure projects and other physical facilities funded out of PHP 0 PHP			PHP 49.828	generated income to total				94%
Cost/Amount of infrastructure projects and other physical facilities funded out of								
to be seen the second of the s				projects and other physical				0%
					million	million	million	