



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

ILOCOS SUR POLYTECHNIC STATE COLLEGE	OUTPUTS	DEPARTMENT BUDGET FY 2012 (in Million Php)	OVERALL RESULTS ASSESSMENT				RATING
			SERVICE/ PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2011 ACTUAL ACCOMP	FY 2012 TARGET	FY 2012 ACTUAL ACCOMP	
MAJOR FINAL OUTPUTS							
The Ilocos Sur Polytechnic State College primarily provides professional and technical training both in the undergraduate and graduate levels in the fields of economics, agriculture, fishery, trade, home, industry, engineering, education, forest research and conservation, management, finance, accounting and business administration and other fields as may be relevant, besides providing for the promotion of scientific and technological researches which the ISPSC deems necessary in carrying out its objectives.	Advanced and Higher Education Services	Php62,064,000.00	Percentage of FTEs in mandated*/priority programs**	85 percent	86 percent	95 percent	110%
				5,324	5,402	5,129	
				6,264	6,281	5,402	
			Percentage of accredited programs among mandated/priority programs and relative to total	87 percent	93 percent	0 percent	0%
				14	15		
				16	16		
	Research Services	Php1,786,000.00	Percentage of graduates in the mandated/priority programs graduated within the prescribed period	44 percent	53 percent	100 percent	189%
				2,406	2,933	2,933	
				5,452	5,474	2,933	
			Number of research outputs presented locally (within institution)	3 research outputs	7 research outputs	32 research outputs	457%
			Number of research outputs patented/ copyrighted	1 research outputs	2 research outputs	11 research outputs	550%
			Percentage of research projects conducted and completed on schedule	71 percent	80 percent	0 percent	0%
	5	8					
	7	10					
Extension Services	Php1.62	Number of beneficiaries served	850 beneficiaries	870 beneficiaries	3,766 beneficiaries	433%	
		Number of training and extension activities assessed as very good to excellent/relevant or useful	20 trainings and extension activities	22 trainings and extension activities	48 trainings and extension activities	218%	
		Number of training/extension activities conducted on schedule	20 training/ extension activities	23 training/ extension activities	28 training/ extension activities	122%	
STO and GASS							
Support to Operations	Php15.70	Personnel development and welfare support: number of personnel enabled to pursue studies/training and provided other support services	93 personnel	98 personnel	386 personnel	394%	
		Number of students / personnel provided with non-academic related services (e.g. Library Services, Medical/Dental Services, Guidance Services, ICT Services, etc.)	24,424 students/ personnel	28,738 students/ personnel	26,773 students/ personnel	93%	
General Administration and Support Services	Php29.79	Percentage of internally generated income to total operating budget /cost	82 percent	84 percent	97.23 percent	116%	
			PHP 28,952,132.07	PHP 31,944,000.00	PHP 36,843,930.00		
			PHP 35,076,002.99	PHP 37,893,000.00	PHP 37,893,000.00		
	Cost/Amount of infrastructure projects and other physical facilities funded out of internally generated income	PHP 22.42 million	PHP 23.54 million	22.11 million	94%		