



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Ifugao State University	OUTPUTS	DEPARTMENT BUDGET FY 2012	OVERALL RESULTS ASSESSMENT				RATING		
			SERVICE / PRODUCT RESULTS						
			PERFORMANCE INDICATORS	FY 2011 ACTUAL ACCOMP	FY 2012 TARGET	FY 2012 ACTUAL ACCOMP			
MAJOR FINAL OUTPUTS									
Ifugao State University (IfSU) is mandated to offer course specializations on Agriculture, Forestry, Nursing, Social Sciences, Criminology, Teacher Education, Business Administration, Public Administration, Information Technology and Food Science in both undergraduate and graduate levels.	Advanced and Higher Education Services	PHP 71.659	Percentage of FTEs in mandated*/priority programs**	80 percent 5,010 6,262	86 percent 6,250 7,312	81 percent 5,955 7,312	95%		
			Percentage of accredited programs among mandated/priority programs and relative to total	51 percent 19 37	55 percent 20 37	43 percent 16 37	79%		
			Percentage of graduates in the mandated/priority programs graduated within the prescribed period	52 percent 597 1,155	54 percent 600 1,155	99.13 percent 1,145 1,155	184%		
			Research Services	PHP 4.018	Number of outputs presented in regional/national/international fora/conferences	22 research outputs	23 research outputs	24 research outputs	104%
					Ratio of R&D outputs to total number of full time graduate program faculty	2:1 ratio 8 16	2:01 ratio 9 18	2:01 ratio 9 18	100%
					Percentage of research projects conducted and completed on schedule	87 percent 14 16	88 percent 16 18	95 percent 21 22	108%
	Extension Services	PHP 1.338	Number of beneficiaries served	10,060 beneficiaries	10,500 beneficiaries	26,469 beneficiaries	252%		
			Number of technologies transferred/adopted	15 technologies	16 technologies	20 technologies	125%		
			Number of training/extension activities conducted on schedule	45 training/ extension activities	50 training/ extension activities	45 training/ extension activities	90%		
	STO and GASS								
	Support to Operations	PHP 0.000	Personnel development and welfare support: number of personnel enabled to pursue studies/training and provided other support services	6 personnel	9 personnel	10 personnel	111%		
			Number of students / personnel provided with non-academic related services (e.g. Library Services, Medical/Dental Services, Guidance Services, ICT Services, etc.)	6,500 students/ personnel	7,000 students/ personnel	25,027 students/ personnel	358%		
General Administration and Support Services	PHP 21.622	Percentage of internally generated income to total operating budget /cost	26 percent PHP 39,000,000 PHP 155,000,000	28 percent PHP 43,000,000 PHP 155,000,000	41 percent PHP 50,000,000 PHP 122,000,000	146%			
		Cost/Amount of infrastructure projects and other physical facilities funded out of internally generated income	PHP 13 (in million)	PHP 20 (in million)	PHP 20 (in million)	100%			