



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

IFUGAO STATE UNIVERSITY	OUTPUTS	DEPARTMENT BUDGET FY 2013 (in million)	OVERALL RESULTS ASSESSMENT				RATING
			SERVICE / PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2012 ACTUAL ACCOMP	FY 2013 TARGET	FY 2013 ACTUAL ACCOMP	
MAJOR FINAL OUTPUTS							
Ifugao State University (IfSU) is mandated to offer course specializations on Agriculture, Forestry, Nursing, Social Sciences, Criminology, Teacher Education, Business Administration, Public Administration, Information Technology and Food Science in both undergraduate and graduate levels.	Higher Education Services	Php92.067	Total number of graduates in mandated and priority programs	656 graduates	712 graduates	717 graduates	101%
			Percentage of accredited programs to total number of programs	53%	58%	61%	105%
				19	21	22	
				36	36	36	
			Percentage of graduates who finished their academic programs according to the prescribed timeframe	61%	71%	72%	101%
				1,077	1,208	1,225	
	1,780	1,703		1,703			
	Research Services	Php7.484	Number of research studies completed in the last 3 years	29 research studies	39 research studies	49 research studies	126%
			Percentage of research outputs published in a recognized referred journal or submitted for patenting/patented	55%	56%	53%	94%
				16	22	26	
				29	39	49	
			Percentage of research projects conducted or completed on schedule	57%	100%	100%	100%
				8	15	25	
	14	15		25			
	Extension Services	Php2.258	Number of person trained weighted by length of training	3,275 person trained	3,488 person trained	4,992 person trained	143%
			Percentage of trainees/clients who rate services rendered as good or better	86%	88%	90%	102%
				2,666	2,860	2,925	
				3,100	3,250	3,250	
Percentage of persons given training or advisory services who rate timeliness of service delivery as good or better			90%	90%	91%	101%	
			2,795	2,925	2,962		
	3,100	3,250	3,250				
STO and GASS							
Support to Operations	Php7.40	Percentage of students and personnel who rate the non-academic related services as good or better	84%	85%	89.78%	106%	
			1,006	1,065	1,125		
			1,193	1,253	1,253		
		Percentage of faculty and personnel enabled to pursue studies/training	56%	83%	84%	101%	
			10	15	21		
			18	18	25		
General Administration and Support Services	Php28.284	Budget Utilization Rate	91%	93%	83.68%	90%	
			128,890,000	180,566,000	73,290,501		
			141,637,000	194,157,000	87,582,647		
		Percentage of financial statements and reports/documents submitted to COA within mandated time		100%	100%	100%	
				5	5		
				5	5		
Percentage of financial statements and reports/documents submitted to CHED, DBM and other agencies within mandated time	100%	100%	100%	100%			
	10	10	10				
		10	10				