



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

I SABELA STATE UNIVERSITY	OUTPUTS	DEPARTMENT BUDGET FY 2013 (in million)	OVERALL RESULTS ASSESSMENT				RATING	
			SERVICE/ PRODUCT RESULTS					
			PERFORMANCE INDICATORS	FY 2012 ACTUAL ACCOMP	FY 2013 TARGET	FY 2013 ACTUAL ACCOMP		
<b>MAJOR FINAL OUTPUTS</b>								
<p>The University derived its original mandate or mission from PD 1434 and PD 1437, the latter now replaced by RA 8292. The first directs the University to provide advanced instruction in agriculture, natural and applied sciences and technology. It shall train professionals in various field such as education, communication, business and entrepreneurship, among others. The University is also tasked to engage in research to seek new technologies, promote sustainable development and generate new knowledge in other professions.</p>	Higher Education Services	Php378.708	Total number of graduates in mandated and priority programs	2,434 graduates	3,029 graduates	3,018 graduates	99.6%	
			Percentage of accredited programs to total number of programs	62%	69%	63%	91%	
				71	79	72		
	114	114		114				
	Percentage of graduates who finished their academic programs according to the prescribed timeframe	88.47%	89.99%	89.90%	99.91%			
		2,471	3,191	3,188				
		2,793	3,546	3,546				
	Advance Education Services	Php15.770	Total number of graduates in mandated and priority programs	69 graduates	84 graduates	91 graduates	108%	
			Percentage of graduates who engaged in employment or whose employment status improved within one year of graduation			95%	99%	104%
						80	90	
				84	91			
	Percentage of students who rate timeliness of education delivery/supervision as good or better			80%	96%	120%		
				542	648			
				678	678			
	Research Services	Php16.314	Number of research studies completed in the last 3 years	40 research studies	45 research studies	126 research studies	280%	
				Percentage of research outputs published in a recognized referred journal or submitted for patenting/patented	33%	33%	30%	90%
					13	15	15	
	40	45	50					
	Percentage of research projects conducted or completed on schedule	79%	83%	100%	120%			
		11	15	18				
14		18	18					
Extension Services	Php17.699	Number of person trained weighted by length of training	1,890 person trained	2,100 person trained	2,947 person trained	140%		
			Percentage of trainees/clients who rate services rendered as good or better	80%	85%	93%	110%	
				1,320	1,530	1,682		
1,650	1,800	1,800						
Percentage of persons given training or advisory services who rate timeliness of service delivery as good or better	80%	85%	93%	110%				
	512	680	745					
	640	800	800					
<b>STO and GASS</b>								
Support to Operations	Php7.28	Percentage of students and personnel who rate the non-academic related services as good or better	80%	85%	89%	104%		
			23,494	26,265	27,362			
			29,368	30,900	30,900			
Percentage of faculty and personnel enabled to pursue studies/training	37%	87%	87%	100%				
	56	131	131					
	150	150	150					
General Administration and Support Services	Php94.764	Budget Utilization Rate	75%	90%	86%	96%		
			124,168,000	334,679,000	104,929,502			
			166,640,000	371,866,000	121,532,000			
Percentage of financial statements and reports/ documents submitted to COA agencies within mandated time	100%	100%	100%	100%				
	5	5	5					
	5	5	5					
Percentage of financial statements and reports/ documents submitted to CHED, DBM and other agencies within mandated time		100%	100%	100%				
		7	7					
		7	7					