




MFO ACCOUNTABILITY REPORT CARD (MARC-1)

 ILOILO STATE COLLEGE OF FISHERIES	OUTPUTS	DEPARTMENT BUDGET FY 2013 (in million)	OVERALL RESULTS ASSESSMENT				
			SERVICE/ PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2012 ACTUAL ACCOMP	FY 2013 TARGET	FY 2013 ACTUAL ACCOMP	RATING
The Iloilo State College of Fisheries (ISCOF) provides professional, vocational, and advanced studies in fisheries and marine sciences, agriculture, education and technology; and promotes research, extension work and production in these areas.	MAJOR FINAL OUTPUTS						
	Higher Education Services	Php129.345	Total number of graduates in mandated and priority programs	407 graduates	472 graduates	511 graduates	108%
			Percentage of accredited programs to total number of programs	60%	70%	70%	100%
				6	7	7	
				10	10	10	
			Percentage of graduates who finished their academic programs according to the prescribed timeframe	90%	99%	94%	95%
				407	472	478	
				454	477	511	
	Research Services	Php2.266	Number of research studies completed in the last 3 years	88 research studies	90 research studies	90 research studies	100%
			Percentage of outputs presented in local, regional, national or international fora	23%	23%	40%	171%
				21	21	36	
				90	90	90	
			Percentage of research projects conducted or completed on schedule	142%	100%	100%	100%
				17	17	17	
				12	17	17	
	Extension Services	Php1.396	Number of person trained weighted by length of training	3,050 person trained	3,140 person trained	3,140 person trained	100%
			Percentage of trainees/clients who rate services rendered as good or better	84%	85%	85%	100%
				2,550	2,671	2,671	
				3,050	3,140	3,140	
			Percentage of persons given training or advisory services who rate timeliness of service delivery as good or better	84%	85%	85%	100%
				2,550	2,671	2,671	
				3,050	3,140	3,140	
	STO and GASS						
	Support to Operations		Percentage of students and personnel who rate the non- academic related services as good or better	81%	84%	84%	100%
				4,174	4,319	4,319	
				5,174	5,119	5,119	
			Percentage of faculty and personnel enabled to pursue studies/training	91%	93%	93%	100%
				41	53	53	
		45	57	57			
	General Administration and Support Services	Php27.721	Budget Utilization Rate	92%	92%	100%	109%
				193,267,394	194,034,448	28,767,000	
				211,031,508	211,828,000	28,767,000	
			Percentage of financial statements and reports/ documents submitted to COA within mandated time	100%	100%	100%	100%
				5	5	5	
				5	5	5	
			Percentage of financial statements and reports/ documents submitted to CHED, DBM and other agencies within mandated time	100%	100%	100%	100%
				13	13	13	
		13	13	13			