



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

HOUSING AND URBAN DEVELOPMENT COORDINATING COUNCIL	OUTPUTS	DEPARTMENT BUDGET FY 2012 (in Million Php)	OVERALL RESULTS ASSESSMENT				RATING
			SERVICE/ PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2011 ACTUAL ACCOMP	FY 2012 TARGET	FY 2012 ACTUAL ACCOMP	
MAJOR FINAL OUTPUTS							
<p>The Housing and Urban Development Coordinating Council coordinates the activities of government shelter agencies to ensure the accomplishment of the National Shelter Program. It formulates national goals and strategies for housing and urban development, recommends necessary legislation and amendments to existing laws for the attainment of government's objectives in housing, and supervises key shelter agencies. It formulates policies that encourage maximum private sector participation in all aspects of housing and urban development as well as policies, guidelines and implementing mechanisms for the disposal or development of acquired or existing assets of key shelter agencies under its supervision.</p>	Plans, policies and programs formulation	Php55.73	Number of contracts reviewed as against received	78 contracts	80 contracts	96 contracts	120%
			Number of Implementing Rules and Regulations formulated within a month as against number of Proclaimed Sites processed	- rules and regulations	4 rules and regulations	4 rules and regulations	100%
			Number of policy studies/researches submitted as against prepared	96 policy/researches	100 policy/researches	103 policy/researches	103%
	Provision of security of tenure and other technical support services to LGUs & other clients		Number of Certificate of Eligibility Lot Award (CELA) awarded as against number of beneficiaries covered by Proclamations	- CELAs	1,500 CELAs	3,280 CELAs	219%
			Number of technical assistance provided to LGUs & other stakeholders on the formulation of Local Shelter Plans, conceptualization of Local Housing Projects Orientation on the National Drive Against Professional Squatters and Squatting Syndicates as against number of requests received	315 technical assistances	385 technical assistances	649 technical assistances	169%
	Provision of overall administration and supervision to the Key Shelter Agencies (KSAs)	Php22.35	Number of program policies, project proposals, audit reports, corporate budget proposals approved by the Board of Directors as against the number presented by the management of the Key Shelter Agencies	N/A	252 program policies	327 program policies	130%
			Number of Accomplishment Reports reviewed and validated on AFP/PNP Housing Program and Housing (Resettlement) Program for Informal Settlers Families Residing in Danger Areas in Metro Manila being implemented by the National Housing Authority (NHA) as against the number of reports received	N/A	4 accomplishment reports	4 accomplishment reports	100%
			Percentage of databases developed for the Shelter Monitoring Information System (alphalisting, beneficiary listing, housing projects, CLUPs, Local Housing Boards, Shelter and Urban Development Survey system, GIS) from 2011 to 2016	25 percent	25 percent	25 percent	100%
	STO and GASS						
	General Administration and Support Services	Php19.80	Posting of the HUDCC Work & Financial Plan, Invitation to Bid, HUDCC Budget, Annual Procurement Plan and Schedule of Outstanding Cash Advances in PHILGEPS and HUDCC Website	3 postings	21 postings	29 postings	138%
Number of HUDCC personnel provided trainings			103 trainings	141 trainings	223 trainings	158%	