



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Housing and Land Use Regulatory Board	OUTPUTS	DEPARTMENT BUDGET FY 2012 (in Million Php)	OVERALL RESULTS ASSESSMENT				RATING		
			SERVICE/ PRODUCT RESULTS						
			PERFORMANCE INDICATORS	FY 2011 ACTUAL ACCOMP	FY 2012 TARGET	FY 2012 ACTUAL ACCOMP			
MAJOR FINAL OUTPUTS									
Housing and Land Use Regulatory Board is the government's regulatory body for housing and land development. It renders planning assistance and promulgates standards and rules for land use planning, zoning, and land development.	Formulation/Updating of Standards, Rules and Regulations on Land Use Planning, Zoning/other Development Control, Housing and Real Estate Project Development	Php11.80	Policies on housing, land use planning, real estate development and HOA's reviewed or conducted within the year	11 policies combined	5 policies	31 policies	620%		
			Policies on housing, land use planning, real estate development and HOA's formulated or approved within the year		5 policies	10 policies	200%		
			Approved policies implemented within the year	- policies	5 policies	34 policies	680%		
	Capability Building and Technical Assistance Services on Land Use Planning, Zoning Administration and Real Estate Project Development	Php15.25	Percentage of LGUs with completed draft CLUPs/ZOs over the total number of LGUs assisted	195 LGUs	20 percent	308 percent	1540%		
					25	77			
					125	25			
			Number of Provincial Land Use Committee (PLUC) and Regional Land Use Committee (RLUC) trained in CLUP review over total number of provinces	NA	PLUC and RLUC trained	60	76	127%	
						PLUC and RLUC trained	PLUC and RLUC trained		
						PLUC and RLUC trained	PLUC and RLUC trained		
	Percentage of LGUs trained on zoning administration and subdivision plan approval over total number of LGUs with approved CLUPs	209 LGUs	75 percent	926 percent	1235%				
				19		176			
				25		19			
	Regulatory Services on the Development and Sale of Subdivision, Condominium, and other Real Estate Projects, Brokers, Salesmen, Dealers and HOAs	Php78.41	Total number of licenses issued within the prescribed period (21 days) over number of complete applications	784 licences	1,000 licences	927 licences	93%		
					Number of field and non-field monitoring activities over projects with licenses which are six (6) months or older	20,342 Monitoring activities	100 percent	122 percent	122%
							23,000	20,217	
			23,000	16,632					
			Number of HOAs registered over total number of applications filed	585 HOAs registered	100 percent	91 percent	91%		
						1,015		602	
	1,015	664							
	Adjudication Services on Complaints/ Cases Appeals Relative to Land Use, Zoning, Housing and Real Estate Development and HOAs	Php26.55	Percentage of mediation conferences conducted within 60 days over total number of complaints filed	NA percent	100 percent	172 percent	172%		
Percentage of cases disposed within 30 days from date submitted over total number of cases ripe for resolution					890 percent	100 percent	90 percent	90%	
					584 percent	100 percent	95 percent	95%	
STO and GASS									
Support to Operations	Php6,146.00	Conduct of researches and related studies	Number of legal/technical researches conducted	320 legal/ technical research	360 legal/ technical research	708 legal/ technical research	197%		
				713 legal/ technical opinions rendered	240 legal/ technical opinions	708 legal/ technical opinions	295%		
General Administration and Support Services	Php85.53	Number of Reports submitted on Time/ Number of reports required	Number of updated mandatory reports posted in the agency website over total mandatory report (SAOB, janitorial, security, motor vehicle, vacancies)	NA reports	34 reports	38 reports	112%		
				NA reports	16 reports	34 reports	213%		