



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

HOUSING AND URBAN DEVELOPMENT COORDINATING COUNCIL	OUTPUTS	DEPARTMENT BUDGET FY 2013	OVERALL RESULTS ASSESSMENT				RATING
			SERVICE/ PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2012 ACTUAL ACCOMP	FY 2013 TARGET	FY 2013 ACTUAL ACCOMP	
MAJOR FINAL OUTPUTS							
<p>The Housing and Urban Development Coordinating Council coordinates the activities of government shelter agencies to ensure the accomplishment of the National Shelter Program. It formulates national goals and strategies for housing and urban development, recommends necessary legislation and amendments to existing laws for the attainment of government's objectives in housing, and supervises key shelter agencies. It formulates policies that encourage maximum private sector participation in all aspects of housing and urban development as well as policies, guidelines and implementing mechanisms for the disposal or development of acquired or existing assets of key shelter agencies under its supervision.</p>	Housing and Urban Policy Services		Number of policies developed and issued or updated and disseminated within fifteen (15) days from date of adoption	107 policies	48 policies	46 policies	96%
			Number of projects assessed and policies reviewed and recommended for approval by each KSA board within seven days from receipt of documents/materials.	327 projects	327 projects	363 projects	111%
			Number of LGUs trained on Local Shelter Plan Formulation within one month from the commencement of the LSP training	195 LGUs trained	120 LGUs trained	128 LGUs trained	107%
GASS							
	General Administration and Support Services		Budget Utilization Rate	81%	81%	91.59%	113%
			Percentage of financial statement and reports and documents submitted to COA within the prescribed period		100%	100%	100%