



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

OUTPUTS	DEPARTMENT BUDGET FY 2012 (in Million Php)	OVERALL RESULTS ASSESSMENT				
		SERVICE/ PRODUCT RESULTS				
		PERFORMANCE INDICATORS	FY 2012 ACTUAL ACCOMP	FY 2013 TARGET	FY 2013 ACTUAL ACCOMP	RATING
MAJOR FINAL OUTPUTS						
Technical Advisory Services	PHP 47.217	Approval rate of reviewed, revised/amended or formulated policies		90% 9 out of 10	100% 10 out of 10	111%
		Number of LGUs assisted with draft CLUPs and Zoning Ordinances submitted to approving body within set deadlines	120 LGU assisted	125 LGU assisted	395 LGU assisted	316%
		CLUPs of highly-urbanized cities independent components cities, Metro Manila LGUs and Provincial Physical Framework Plans of provinces reviewed/evaluated within 90 days from submission	7 CLUPs	12 CLUPs	18 CLUPs	150%
Land Use and Housing Regulation	PHP 133.733	Number of license to sell applications processed/evaluated within the prescribed period	927 license	927 license	810 license	87%
		Number of homeowners associations (HOAs) registration processed/evaluated within the year	602 HOAs	602 HOAs	974 HOAs	162%
STO and GASS						
Support to Operations	PHP 7.112	Number of technical/legal researches and opinions conducted and rendered within the year	1,339 researches	1,339 researches	1,877 researches	140%
		Number of LGUs trained on CLUP formulation, review and approval subdivision plan processing, M&E, zoning administrations and HOAs	7,883 LGUs trained	7,883 LGUs trained	20,231 LGUs trained	257%
General Administration and Support Services	PHP 37.782	Budget Utilization Rate (BUR)	97.24%	98%	99.74%	102%
		Submission to COA of financial statements and all reports and documents within the mandated time required by rules and regulations	100%	100%	100%	100%

Housing and Land Use Regulatory Board is the government's regulatory body for housing and land development. It renders planning assistance and promulgates standards and rules for land use planning, zoning, and land development.

NOTE: The HLURB justified that failure to meet the target set for MFO2 PI1 was due to the Bohol earthquake and typhoon Yolanda which affected the Visayas regions and the Zamboanga siege and typhoon which affected Mindanao. It also said license to sell issued, denied and returned is demand-driven, as shown in the accomplishment of the Western Visayas region where only 47 applications for license to sell were received and approved, as compared to the 2012 accomplishment of 193.