



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Guimaras State College	SUC BUDGET FY 2012 (in Million PHP)	OVERALL RESULTS ASSESSMENT				
		PERFORMANCE INDICATORS	SERVICE/ PRODUCT RESULTS			RATING
			FY 2011 ACTUAL ACCOMP	FY 2012 TARGET	FY 2012 ACTUAL ACCOMP	
MAJOR FINAL OUTPUTS						
The Guimaras State College (GSC) shall produce quality graduates and professionals responsive to the needs of the community through competent faculty and staff and updated facilities.	Php18.80	Percentage of FTEs in mandated*/priority programs**	97.67 percent	97.91 percent	100 percent	102%
			36,507	40,687	33,558	
			37,377	41,558	33,642	
		Percentage of accredited programs among mandated/priority programs and relative to total	30 percent	60 percent	100 percent	167%
			3	6	6	
			10	10	6	
		Percentage of graduates in the mandated/priority programs graduated within the prescribed period	59 percent	57 percent	64 percent	112%
			448	393	495	
			754	694	779	
Research Services	Php0.10	Number of research-based teaching materials, analyses/essays/papers	7 materials, analyses, paper, etc	8 materials, analyses, paper, etc	10 materials, analyses, paper, etc	125%
			14 research outputs	17 research outputs	17 research outputs	100%
		Percentage of research projects conducted and completed on schedule	70 percent	80 percent	80 percent	100%
			7	8	8	
		10	10	10		
		Extension Services	Php0.10	Number of person-days trained (man-hour) weighted by length of training	12,160 man-hours	17,600 man-hours
Number of technologies transferred/adopted	3 technologies			6 technologies	23 technologies	383%
Number of training/extension activities conducted on schedule	16 training/ extension activities			21 training/ extension activities	23 training/ extension activities	110%
STO and GASS						
Support to Operations	Php1.38	Percentage of poor/disadvantaged students served by support services for non-academic needs	28 percent	30 percent	100 percent	333%
			621	687	687	
		2,203	2,292	687		
General Administration and Support Services	Php6.71	Percentage of internally generated income to total operating budget /cost	2 percent	2.1 percent	2.8 percent	133%
			PHP 1,083,883.01	PHP 1,192,271.31	1,037,000	
			PHP 54,016,094.55	PHP 56,708,604.00	36,843,000	
		Cost/Amount of infrastructure projects and other physical facilities funded out of internally generated income	PHP 88,770.00 PHP (in million)	PHP 200,000.00 PHP (in million)	PHP 162,000.00 PHP (in million)	81%