



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

GUILMARAS STATE COLLEGE	OUTPUTS	DEPARTMENT BUDGET FY 2013 (in million)	OVERALL RESULTS ASSESSMENT				RATING
			SERVICE/ PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2012 ACTUAL ACCOMP	FY 2013 TARGET	FY 2013 ACTUAL ACCOMP	
<b>MAJOR FINAL OUTPUTS</b>							
The Guimaras State College (GSC) shall produce quality graduates and professionals responsive to the needs of the community through competent faculty and staff and updated facilities.	Higher Education Services	Php24.892	Total number of graduates in mandated and priority programs	262 graduates	314 graduates	314 graduates	100%
			Percentage of accredited programs to total number of programs	86%	88%	88%	100%
				6	7	7	
				7	8	8	
			Percentage of graduates who finished their academic programs according to the prescribed timeframe	89%	95%	95%	100%
				232	297	297	
	262	314		314			
	Research Services	Php0.600	Number of research studies completed in the last 3 years	15 research studies	34 research studies	34 research studies	100%
			Percentage of outputs presented in local, regional, national or international fora	33%	79%	74%	93%
				5	27	25	
				15	34	34	
			Percentage of research projects conducted or completed on schedule	100%	100%	100%	100%
				6	22	22	
	6	22		22			
	Extension Services	Php0.600	Number of person trained weighted by length of training	916 person trained	1,280 person trained	1,601 person trained	125%
Percentage of trainees/clients who rate services rendered as good or better			82%	87%	98%	112%	
			550	609	684		
			671	700	700		
Percentage of persons given training or advisory services who rate timeliness of service delivery as good or better			81%	86%	96%	112%	
			546	602	674		
	671	700	700				
<b>STO and GASS</b>							
Support to Operations	Php0.213	Percentage of students and personnel who rate the non-academic related services as good or better	100%	100%	100%	100%	
			407	406	341		
			407	406	341		
		Percentage of faculty and personnel enabled to pursue studies/training	76%	87%	100%	115%	
61	66		76				
80	76		76				
General Administration and Support Services	Php9.519	Budget Utilization Rate	100%	100%	100%	100%	
			28,391,530	45,336,691	11,244,770		
			28,391,530	45,336,691	11,244,770		
		Percentage of financial statements and reports/documents submitted to COA within mandated time	100%	100%	100%	100%	
			5	5	5		
			5	5	5		
Percentage of financial statements and reports/documents submitted to CHED, DBM and other agencies within mandated time	100%	100%	93%	93%			
	7	15	14				
			7	15	15		