| GCG | оитритѕ | DEPARTMENT BUDGET FY 2013 (in million) | OVERALL RESULTS ASSESSMENT SERVICE/ PRODUCT RESULTS | | | | | |
|--|--|---|--|--------------------------------|--------------------------|-----------------------------|--------|--|
| GOVERNANCE COMMISSION FOR GOCCS | | | | | | | | |
| | | | PERFORMANCE INDICATORS | FY 2012 ACTUAL ACCOMP | | FY 2013 ACTUAL ACCOMP | RATING | |
| | MAJOR FINAL OUTPUTS | | | | | | | |
| The GOVERNANCE COMMISSION FOR GOCCS (GCG) is created to act as a "central advisory, monitoring, and oversight body with authority to formulate, implement and coordinate policies" governing government-owned and controlled corporations (GOCCs), government financial institutions (GFIS), government instrumentalities with corporate powers (GICP) and government corporate entities. (GCE). | Php63.54 GOCC Leadership Management Services | | | | | | | |
| | Corporate Standards Services | | Percentage of completed shortlist consistent with the fit and proper rule submitted to the Office of the President within 30 working days from submission of complete requirements | 95 percent | 100 percent | 100 percent | 100% | |
| | | | Performance Evaluation Servi | erformance Evaluation Services | | | | |
| | | | Number of GOCCs under GCG Annex B (GOCC Classification by Social Impact) with approved Performance Agreement (PA) | n/a | 40 GOCCs under GCG | 63 GOCCs under GCG | 158% | |
| | Corporate Governance Services | Php30.54 | Number of GOCC recommended to the Commission En Banc for restructuring in the exercise of the Ownership Rights of the State (e.g. abolition, merger, reorganization, privatization, rationalization) | 20 GOCCs under GCG | 20 GOCCs under GCG | 38 GOCCs under GCG | 190% | |
| | | | Percentage of requests responded to within 10 working days | n/a | 90 percent | 100 percent | 111% | |
| | GASS | | | | | | | |
| | General Administration and Support Services | Php88.53 | Budget Utilization Rate | n/a | 90 percent | 98 percent | 109% | |
| | | | Percentage of financial statement and reports and documents submitted to COA within the prescribed period | 90 percent | 100 percent | 96 percent | 96% | |