



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

GAMES AND AMUSEMENT BOARD	OUTPUTS	DEPARTMENT BUDGET FY 2013 (in million)	OVERALL RESULTS ASSESSMENT				RATING	
			SERVICE/ PRODUCT RESULTS					
			PERFORMANCE INDICATORS	FY 2012 ACTUAL ACCOMP	FY 2013 TARGET	FY 2013 ACTUAL ACCOMP		
MAJOR FINAL OUTPUTS								
The Games and Amusement Board (GAB) regulates and supervises professional sports and allied activities to combat and prevent the existence and proliferation of illegal bookie joints and other forms of organized gambling connected with all play-for-pay sports and amusement games.	Regulation Services		Percentage of applications acted upon over the number of applicants received	100 percent	100 percent	100 percent	100%	
			Percentage of annual inspections of licensed persons and registered entities	100 percent	100 percent	100 percent	100%	
			Percentage of actions taken within seven (7) days against number of enforcement actions	100 percent	100 percent	100 percent	100%	
	GASS							
	General Administration and Support Services		Percentage of financial statement and reports and documents submitted to COA within the prescribed period	100 percent	100 percent	100 percent	100%	
			Budget Utilization Rate	99.95 percent	90 percent	93.81 percent	104%	