



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Film Development Council of the Philippines	OUTPUTS	DEPARTMENT BUDGET FY 2012 (in Million PhP)	OVERALL RESULTS ASSESSMENT				
			SERVICE/ PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2011 ACTUAL ACCOMP	FY 2012 TARGET	FY 2012 ACTUAL ACCOMP	RATING
MAJOR FINAL OUTPUTS							
The Film Development Council of the Philippines (FDCP) promotes and supports the development and growth of local film industry as a medium for the upliftment of aesthetic, cultural and social values of the country for the better understanding and appreciation of Filipino identity.	Local Film Industry Development Services	Php62.22	Rate of rewards given to producers for Graded Films within 15 days from receipt of amusement tax	95 percent	98 percent	98 percent	100%
			Number of quality films provided with assistance for exhibition and competition in international and local film festivals	30 films	35 films	30 films	86%
			Number of film workers provided with employment relative to assisted production of international films in the country	1,500 film workers	1,800 film workers	15,200 film workers	844%
	STO and GASS						
	General Administration and Support Services	Php7.89	Number of films retrieved, restored and preserved	1,500 films	2,000 films	10,000 films	100%
			Percent of financial reports submitted within the COA prescribed period	95 percent	100 percent	99 percent	99%