



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Film Development Council of the Philippines	OUTPUTS	DEPARTMENT BUDGET FY 2013 (In million)	OVERALL RESULTS ASSESSMENT				RATING
			SERVICE / PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2012 ACTUAL ACCOMP	FY 2013 TARGET	FY 2013 ACTUAL ACCOMP	
MAJOR FINAL OUTPUTS							
The Film Development Council of the Philippines formulate and implements policies and programs to upgrade the craft of filmmaking. It encourages the production of films for commercial purposes intended for public entertainment that seek to enhance the quality of life, examine the human and social condition and contribute to the nobility and dignity of the human spirit. It maximizes the country's comparative advantage as a location site for international movie and television making to generate income, promote tourism and enhance the image of the country abroad.	Local Film Industry Development Services	Php59.859	Rate of rewards given to producers for Graded films within 15 days from receipt of amusement tax	98 percent	99 percent	99.5 percent	101%
			Number of quality films provided assistance for exhibition and competition in international and local film festivals	35 quality films	35 quality films	56 quality films	160%
			Number of film workers provided employment relative to assisted production of international films in the country	15,200 film workers	2,000 film workers	2,000 film workers	100%
GASS							
General Administration and Support Services		Php9.677	Budget Utilization Rate	95 percent	98 percent	100 percent	102%
			Percentage of financial statements and documents submitted within the mandated time	98 percent	100 percent	100 percent	100%