



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Eastern Samar State University	OUTPUTS	SUC BUDGET FY 2012 (in Million PhP)	OVERALL RESULTS ASSESSMENT				RATING		
			SERVICE/ PRODUCT RESULTS						
			PERFORMANCE INDICATORS	FY 2011 ACTUAL ACCOMP	FY 2012 TARGET	FY 2012 ACTUAL ACCOMP			
<b>MAJOR FINAL OUTPUTS</b>									
The Eastern Samar State University (ESSU) provides advanced education, higher technological and professional instruction in the fields of industry, computer and information technology and other fields of study. It also promotes research and extension services, and provides progressive leadership in its areas of specialization.	<b>Advanced and Higher Education Services</b>	PHP 103.59	Percentage of FTEs in mandated*/priority programs**	97 percent 15,224	102 percent 18,309	100 percent 17,866	<b>98%</b>		
				15,623	17,865	17,865			
			Average percentage passing in licensure in mandated/priority programs	31 percent 275	52 percent 301	57 percent 318		<b>110%</b>	
				882	580	561			
			Percentage of graduates in the mandated/priority programs graduated within the prescribed period	64 percent 1,594	83 percent 1,701	83 percent 1,701	<b>100%</b>		
				2,476	2,040	2,040			
	<b>Research Services</b>	PHP 1.08	Number of outputs presented in regional/ national/ international fora/ conferences	30 research outputs	50 research outputs	52 research outputs		<b>104%</b>	
			Number of research outputs patented/ copyrighted	- research outputs	1 research outputs	1 research outputs	<b>100%</b>		
			Percentage of research projects conducted and completed on schedule	50 percent 25	60 percent 30	60 percent 30	<b>100%</b>		
				50	50	50			
			<b>Extension Services</b>	PHP 0.75	Number of person-days trained (man-hour) weighted by length of training	12,618 man-hours		13,437 man-hours	12,254 man-hours
					Number of beneficiaries served	4,206 beneficiaries	4,479 beneficiaries	7,600 beneficiaries	<b>170%</b>
Number of LGUs/communities/other clientele assisted	6 LGUs/ communities	13 LGUs/ communities			13 LGUs/ communities	<b>100%</b>			
<b>STO and GASS</b>									
<b>Support to Operations</b>	PHP 0.64	Percentage of poor/disadvantaged students served by support services for non-academic needs	89 percent 576	90 percent 676	377 percent 2,830	<b>419%</b>			
			650	750	750				
		Personnel development and welfare support: number of personnel enabled to pursue studies/training and provided other support services	16 personnel	20 personnel	25 personnel		<b>125%</b>		
<b>General Administration and Support Services</b>	PHP 93.32	Percentage of internally generated income to total operating budget /cost	36 percent Php69,905,000.00	49 percent Php80,410,000.00	50.6 percent Php83,437,000.00	<b>103%</b>			
			Php194,634,000.00	Php164,860,000.00	Php164,860,000.00				
		Cost/Amount of infrastructure projects and other physical facilities funded out of internally generated income	PHP 6.02 million	PHP 12.91 million	PHP 15.32 million		<b>119%</b>		