



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

EASTERN VISAYAS STATE UNIVERSITY	OUTPUTS	DEPARTMENT BUDGET FY 2013 (in million)	OVERALL RESULTS ASSESSMENT				RATING		
			SERVICE/ PRODUCT RESULTS						
			PERFORMANCE INDICATORS	FY 2012 ACTUAL ACCOMP	FY 2013 TARGET	FY 2013 ACTUAL ACCOMP			
<b>MAJOR FINAL OUTPUTS</b>									
<p>Eastern Visayas State University (EVSU) is mandated to provide advanced education, higher technological, professional instruction and training in trade, fishery, agriculture, forestry, science, education, commerce, architecture, engineering, and related courses. It is also mandated to undertake research and extension services, and provide progressive leadership in its area of specialization.</p>	Higher Education Services	Php204.048	Total number of graduates in mandated and priority programs	2,280 graduates	2,296 graduates	2,197 graduates	96%		
			Percentage of accredited programs to total number of programs	46%	56%	56%	100%		
				37	45	45			
				80	80	80			
			Percentage of graduates who finished their academic programs according to the prescribed timeframe	77%	83%	90%	109%		
				1,750	1,900	1,984			
				2,280	2,296	2,197			
			Advance Education Services	Php6.373	Total number of graduates in mandated and priority programs	79 graduates	85 graduates	77 graduates	91%
					Percentage of graduates who engaged in employment or whose employment status improved within one year of graduation	91%	95%	96%	101%
	72	81				74			
	79	85				77			
	Percentage of students who rate timeliness of education delivery/supervision as good or better	88%			90%	92%	102%		
		105			135	138			
		120			150	150			
	Research Services	Php4.023			Number of research studies completed in the last 3 years	19 research studies	21 research studies	21 research studies	100%
					Percentage of research outputs published in a recognized referred journal or submitted for patenting/patented	100%	100%	100%	100%
			1	3		3			
			1	3		3			
			Percentage of research projects conducted or completed on schedule	25%	31%	31%	100%		
				9	11	11			
				36	36	36			
			Extension Services	Php2.942	Number of person trained weighted by length of training	1,419 person trained	1,550 person trained	1,565 person trained	101%
					Percentage of trainees/clients who rate services rendered as good or better	86%	91%	95%	105%
	102	118				124			
119	130	130							
Percentage of persons given training or advisory services who rate timeliness of service delivery as good or better	82%	88%			92%	104%			
	98	114			119				
	119	130			130				
<b>STO and GASS</b>									
Support to Operations		Percentage of students and personnel who rate the non-academic related services as good or better			83%	85%	91%	107%	
			1,245	1,360	1,450				
			1,500	1,600	1,600				
		Percentage of faculty and personnel enabled to pursue studies/training	86%	88%	91%	103%			
			86	97	100				
			100	110	110				
General Administration and Support Services	Php49.803	Budget Utilization Rate	89%	90%	85%	94%			
			104,573,000		44,935,923				
			117,127,000		53,055,391				
		Percentage of financial statements and reports/ documents submitted to COA, within mandated time	100%	100%	100%	100%			
			5	5	5				
			5	5	5				
Percentage of financial statements and reports/ documents submitted to CHED, DBM and other agencies within	100%	100%	100%	100%					
	5	8	8						

			mandated time	5	8	8	
--	--	--	---------------	---	---	---	--